

Spellman Education Center

*Consent Agenda Items

		<ul style="list-style-type: none"> • East High School, 9-12 Music Department – Washington, DC 05/12/2023 – 05/14/2023 • Rustin High School, Wrestling Team – Indiana University of Pennsylvania, Indiana, PA 01/12/2023 – 01/14/2023
*	3.	Approval of School Age Child Care Services Agreement with A Child's Place

B. Pupil Services..... Director Chester

*	1.	Approval of four (4) Special Education Settlement Agreements
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C. Personnel..... Director Herrmann

D. Property and Finance..... Vice President Bevilacqua

*	1.	Approval of 2023-24 E-Rate Bid Awards
*	2.	Approval of 2022-23 Capital Reserve Project Award
*	3.	Approval of Additional 2022-23 Capital Reserve Projects
*	4.	Approval of 2023-24 Capital Reserve Project Awards
	5.	Approval of the 2023-24 Technology Equipment Budget

E. Policy Review Committee..... Director Detre

*	1.	Approval of Revised Policy 251 Students Experiencing Homelessness, Foster Care and Other Educational Instability (formerly known as Homeless Students), Second Reading
*	2.	Approval of Revised Policy 217 Graduation Requirements, Second Reading
*	3.	Approval of Revised Policy 200 Enrollment of Students, First Reading
*	4.	Approval of New Policy 202 Eligibility of Nonresident Students, First Reading
*	5.	Approval of New Administrative Guideline 200AG4: Residency Investigation/ Disenrollment Procedures, First Reading
*	6.	Approval of Revised Policy 000 Board Policy/Procedure/ Administrative Regulations-Guidelines, First Reading
*	7.	Approval of Revised Policy 003.1 Board-Superintendent Relations, First Reading

Other Reports

- A. Intermediate Unit..... Director Durnell
 B. PSBA Report..... Director Herrmann
 C. Legislative Liaison..... Director Shaw
 D. Equity Report Director Durnell

X. Other Business President Tiernan

*	1.	Approval of School Board Treasurer's Report and Statement of Disbursements Summary Schedule for the Period January 1, 2023 to January 31, 2023
*	2.	Approval of the January 31, 2023 Financial Report

3.	Approval of Final Payment to William H. Clinger Corporation in Accordance with terms reached during January 31, 2023 Mediation Session
4.	Approval of the Independent Engagement Agreement with R. L. Copeland Associates, LLC.
5.	Approval of Independent Contractor Agreement with Dr. Una Martin Consulting LLC.

XI. Comments from Residents (Sign-in Required) Ms. Cherashore

XII. Adjournment President Tiernan

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WEST CHESTER AREA SCHOOL BOARD—Meeting of January 23, 2023

Documents previously distributed to Board Members are not recopied or submitted with this draft. Minutes of this meeting, in compliance with Section 518 of the School Laws of Pennsylvania and after approval by the School Board Members will be transcribed into the permanent minute book together with reports indicated (copy in). Routine reports and lengthy multi-page documents made a part of the minutes of this meeting are filed separately for permanent record.

I. Call to Order

The West Chester Area School Board met at 7:00 p.m. in the Spellman Education Center, 782 Springdale Dr. Exton, PA. Board President Tiernan called the meeting to order and Aiden Custer and Brooklyn Cassidy of Penn Wood Elementary School led the public in the Pledge of Allegiance.

II. Roll Call

Members Present: Vice President Bevilacqua, Director Chester, Director Detre, Director Durnell, Director Fleming, Director Herrmann, Director Shaw, President Tiernan, Director Whomsley. Student Representatives: Emily McElreavey, East High School; Shaun Joseph, Henderson High School; C.J. McCune, Rustin High School.

Members Absent:

III. Public Comments on Agenda Items

Name	Subject of Testimony
Nancy Wood	X3. Resolution
Judi DiFonzo	A4. Calendar
Beth Ann Rosica	X3. Resolution
Steph Anderson	X3. Resolution

IV. Approval of Minutes of the December 19, 2022 Monthly School Board Meeting

BOARD ACTION: It was moved by Director Whomsley and seconded by Director Chester to approve the minutes of the December 19, 2022 monthly School Board Meeting.

On roll call vote, all members present voted “aye.” Motion carried 9-0.

V. Approval of the January 23, 2023 School Board Meeting Agenda

BOARD ACTION: It was moved by Vice President Bevilacqua and seconded by Director Detre to approve the January 23, 2023 meeting agenda.

On roll call vote, all members present voted “aye.” Motion carried 9-0.

President Tiernan announced that the Board met in Executive Session on January 9, 2023 regarding safety and personnel; January 17, 2023 regarding personnel; January 22, 2023 regarding personnel and this evening, January 23, 2023 regarding personnel.

VI. Superintendent’s Report

Assistant Superintendent Reynolds (for Superintendent Sokolowski) and the High School Student Representatives gave monthly reports.

VII. Approval of Personnel Recommendations—Dr. Ulmer (Copy In)

BOARD ACTION: It was moved by Director Herrmann and seconded by Vice President Bevilacqua to approve the Personnel Recommendations as presented.

On roll call vote, all members present voted “aye.” Motion carried 9-0.

VIII. Approval of Consent Agenda

BOARD ACTION: It was moved by Director Durnell and seconded by Director Detre to approve the following Consent Agenda Items:

Education

1.	Approval of the following Study/Excursion trip(s): <ul style="list-style-type: none">• Rustin High School 10th - 12th grade Orchestra – Conestoga High School, PA 01/26/2023 – 01/28/2023• East High School Science Olympiad – Pennsylvania State University, University Campus, PA 01/13/2023 – 01/14/2023• Henderson High School Mock Trial – University of Pittsburgh 01/06/2023 – 01/08/2023• East High School French rising 10th, 11th and 12th grade – France 06/21/2024 – 06/29/2024• Rustin High School 10th - 12th Music Department – Atglen, PA 1/12/2023 – 1/14/2023• East High School 10th - 12th Choir – Octorara, PA 01/12/2023 – 01/14/2023
2.	Approval to establish the following Student Activity Account(s): <ul style="list-style-type: none">• Henderson HS – Class of 1972 Scholarship
3.	Approval of 2023-24 Curriculum Proposals

Pupil Services - None

Personnel

1.	Approval of MOU for West Chester Area Education Association (WCAEA) Summer Work
2.	Approval of MOU for West Chester Area Education Support Professionals Association (WCAESPA) Salary Chart for Addition of Group 1C (Registered Behavior Technician)
3.	Approval of MOU for Supervisory, Technical and Confidential Employees Retirement Benefits
4.	Approval of job description and additional Network Coordinator Position

Property & Finance

1.	Approval to Acknowledge Receipt of the 2021-22 Local Audit Report
2.	Approval of Bid Award to ChescoNet for Internet Services effective July 1, 2023 through June 30, 2026 at an annual cost of \$38,000
3.	Approval of Final Payment of \$86,317 to Jay R. Reynolds, East Goshen Elementary School Project

Other Reports:

Policy Review Committee

1.	Approval of Revisions to Policy 251 Students Experiencing Homelessness, Foster Care and Other Educational Instability (formerly known as Homeless Students), First Reading
2.	Approval of Revisions to Policy 217 Graduation Requirements, First Reading

Other Business

1.	<p>Approval of School Board Treasurer's Report and Statement of Disbursements Summary Schedule for the Period of December 1, 2022 – December 31, 2022</p> <p style="text-align: center;">WEST CHESTER AREA SCHOOL DISTRICT JANUARY 23, 2023 STATEMENT OF DISBURSEMENTS SUMMARY FOR THE PERIOD DECEMBER 1, 2022 - DECEMBER 31, 2022</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">GENERAL FUND DISBURSEMENTS</td><td style="text-align: right;">25,382,642.25</td></tr> <tr> <td style="padding-left: 20px;">includes Technology, Federal Programs and any Special State Funds</td><td></td></tr> <tr> <td style="padding-left: 40px;">BILLS PAID</td><td style="text-align: right;">25,382,642.25</td></tr> <tr> <td style="padding-left: 40px;">INVESTMENTS</td><td style="text-align: right;">0.00</td></tr> <tr> <td> CAPITAL RESERVE FUND</td><td style="text-align: right;"> 37,568.01</td></tr> <tr> <td>CAPITAL PROJECTS FUND</td><td style="text-align: right;">946,068.09</td></tr> <tr> <td>SPECIAL REVENUE - Athletics</td><td style="text-align: right;">8,762.30</td></tr> <tr> <td>TRUST FUNDS</td><td style="text-align: right;">0.00</td></tr> </table>	GENERAL FUND DISBURSEMENTS	25,382,642.25	includes Technology, Federal Programs and any Special State Funds		BILLS PAID	25,382,642.25	INVESTMENTS	0.00	 CAPITAL RESERVE FUND	 37,568.01	CAPITAL PROJECTS FUND	946,068.09	SPECIAL REVENUE - Athletics	8,762.30	TRUST FUNDS	0.00
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	CAFETERIA	362,325.52
	STUDENT ACTIVITY FUND DISBURSEMENTS	26,741.47
	TRUST AND AGENCY FUND DISBURSEMENTS	<u>49,444.00</u>
	TOTAL DISBURSEMENTS	<u>26,813,551.64</u>
	NOTE: A copy of the details of the above disbursements is available for review from the Board Secretary.	
2.	Approval of the December 31, 2022 Financial Report	

On roll call vote to approve the above Consent Agenda Items, all members present voted “aye.” Motion carried 9-0.

IX. School Board Reports

Education Committee— Director **Shaw**

Pupil Services Committee— Director **Shaw** for Director **Chester**

Personnel Committee— Director **Herrmann**

Property and Finance Committee— Vice President **Bevilacqua**

D-4.Approval of Third Addendum to School Bus Transportation Contract with Krapf Bus Company

BOARD ACTION: It was moved by Vice President Bevilacqua and seconded by Director Fleming to approve the Third Addendum to School Bus Transportation Contract with Krapf Bus Company for the 2022-23 School Year.

On roll call vote, all members present voted “aye.” Motion carried 9-0.

D-5.Approval of Third Addendum to School Bus Transportation Contract with On the Go Kids

BOARD ACTION: It was moved by Vice President Bevilacqua and seconded by Director Herrmann to approve the Third Addendum to School Bus Transportation Contract with On the Go Kids for the 2022-23 School Year.

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On roll call vote, all members present voted “aye.” Motion carried 9-0

D-6.Approval of 5-Year School Bus Transportation Contract with Krapf Bus Company

BOARD ACTION: It was moved by Vice President Bevilacqua and seconded by Director Whomsley to approve the 5-year school bus transportation contract with Krapf Bus Company commencing July 1, 2023.

On roll call vote, all members present voted “aye.” Motion carried 9-0.

D-7.Approval of 5-Year School Bus Transportation Contract with On The Go Kids

BOARD ACTION: It was moved by Vice President Bevilacqua and seconded by Director Fleming to approve the 5-year school bus transportation contract with On the Go Kids commencing July 1, 2023.

On roll call vote, all members present voted “aye.” Motion carried 9-0.

D-8.Approval of School Resource Officer Agreements

BOARD ACTION: It was moved by Vice President Bevilacqua and seconded by Director Whomsley to approve three separate School Resource Officer Agreements between West Chester Area School District and Westtown-East Goshen Regional Police Department, West Chester Area School District and West Goshen Police Department, and West Chester Area School District and the West Chester Police Department.

On roll call vote, all members present voted “aye.” Motion carried 9-0.

Other Reports

Policy Review Committee – Director *Fleming*

Intermediate Unit: Director Durnell

PSBA Report: Director Herrmann

Legislative Liaison: Director Shaw

Equity Report: Director Durnell

X. Other Business

X-3.Approval for the Resolution (1) accepting and approving the medical leave and irrevocable retirement from the District of Robert Sokolowski as set forth in the Separation and Release Agreement; (2) approving Kalia Reynolds as Substitute Superintendent effective January 24, 2023 and Acting Superintendent effective January 1, 2024 as set forth in the Addendum to Reynolds’ Employment Agreement; (3) authorizing the amendment of the organization plan of the District and development of a plan to reorganize the duties previously performed by the Assistant Superintendent; (4) directing the solicitation of resumes and proposals for individuals qualified to search for a

Superintendent of Schools; and (5) authorizing the Solicitor and special labor and employment counsel to take necessary actions.

WEST CHESTER AREA SCHOOL DISTRICT

782 Springdale Drive

Exton, PA 19341

January 23, 2023

RESOLUTION

THIS RESOLUTION is approved this 23rd day of January, 2023.

WHEREAS, the West Chester Area School District (herein “District”) has received a medical excuse from a licensed and authorized physician in the Commonwealth of Pennsylvania supporting a sick leave request of the District Superintendent, Dr. Robert Sokolowski (herein “Sokolowski”);

WHEREAS, the District also received a retirement notice of Sokolowski effective as of the close of business on December 31, 2023;

WHEREAS, the District has negotiated a Separation and Release Agreement with Sokolowski reflective of his irrevocable retirement on December 31, 2023, and outlining the terms and provisions of his employment separation as of the end of the calendar year;

WHEREAS, as the result of the leave of absence and impending separation of Sokolowski, the Board intends to appoint Dr. Kalia Reynolds (herein “Reynolds”), currently Assistant Superintendent of the District, as Substitute/Acting Superintendent of the District in accordance with an Addendum to her Employment Agreement;

WHEREAS, it is the intent of the District to reevaluate and provide support for the duties performed by Reynolds in her current capacity as Assistant Superintendent based upon a reorganization and plan that will be developed to obtain additional employment support as outlined in this Resolution;

WHEREAS, consistent with District policy, the District’s Board will solicit proposals from various search firm entities to find a successor Superintendent in the District based upon a timeline specified by the District’s Board once it analyzes the search firm proposals and proposed methodology; and

WHEREAS, it is the intent of the District’s Board to effectuate a transition as smoothly as possible so as to ensure the continuity of the delivery of education within the District.

NOW, THEREFORE, the Board of School Directors of the West Chester Area School District hereby resolves as follows:

1. The Board of the District hereby accepts and approves the Separation and Release Agreement between the District and Sokolowski outlining the terms and provisions of his medical leave and irrevocable retirement from the District in accordance with Exhibit “A,” a copy of which is attached hereto, made a part hereof, and incorporated by reference.
2. The District agrees to appoint Reynolds as Substitute/Acting Superintendent effective January 24, 2023, based upon the terms and provisions set forth in the Addendum to Reynolds’ Employment Agreement as Assistant Superintendent of the District. A true and correct copy of the Addendum to Reynolds’ Assistant Superintendent Agreement is attached hereto, made a part hereof, and marked Exhibit “B.” It is understood that Reynolds will serve in the capacity as Substitute Superintendent over the time period of January 24, 2023, to December 31, 2023, and effective January 1, 2024, she will assume the role of Acting Superintendent, assuming that no

permanent Superintendent appointment will be made. Such Agreement with Reynolds will contain a thirty (30) day termination period to give Reynolds notice of the end of her term as Substitute or Acting Superintendent, such Agreement with Reynolds will terminate once the District engages a permanent Superintendent.

3. The District hereby authorizes the Administration to amend the current organization plan of the District and develop a plan to reorganize the duties previously performed by the Assistant Superintendent and reallocate those duties between the Substitute/Acting Superintendent and such additional employment support as the Administration believes will be necessary to ensure the smooth transition of leadership in the District. The

Board will act at a future Board meeting to adopt any revised reorganization plan, modified job descriptions, or engage any employees or independent contractors necessary to provide all or part of the duties previously performed by the Assistant Superintendent.

4. The Board of the District hereby directs its Director of Human Resources, Dr. Jeffrey G. Ulmer, to develop a plan to solicit resumes and proposals from individuals qualified to search for a Superintendent of Schools of the District and present such search proposals to the Board no later than the February meeting of the Board, at which time the Board will deliberate the proposed search process or further explore options with respect to the search for a successor Superintendent of Schools.

5. The District's Solicitor, Unruh, Turner, Burke & Frees, and the District's special labor and employment counsel, Fox Rothschild LLP, shall take any and all necessary actions in order to effectuate the intent of this Resolution.

APPROVED this 23rd day of January, 2023.

BOARD OF SCHOOL DIRECTORS OF
THE WEST CHESTER AREA SCHOOL

Attest: _____ By: _____
Linda Cherashore Susan Tiernan
Board Secretary Board President

BOARD ACTION: It was moved by Vice President Bevilacqua and seconded by Director Durnell to approve the resolution.

On roll call vote, all members present voted "aye." Motion carried 9-0.

XI. Comments from Residents

There were no comments from residents.

President Tiernan read the following quote, "If you must look back, do so forgivingly. If you will look forward, do so prayerfully. But the wisest course would be to be present in the present gratefully." ~ Maya Angelou

XII. Adjournment

BOARD ACTION: On motion by Director Chester, seconded by Director Durnell, the Board, on voice vote, agreed to adjourn at 8:17 p.m.

January 23, 2023

Board Secretary

I. Removal from Payroll

a.	Resignations
1.	Sondra Brown, 2 nd Shift Custodian at Glen Acres ES, effective 1/19/23.
2.	Chinyu Hsu, Math Long Term Substitute at Stetson MS, effective 2/10/23.
3.	Carolyn Miller, Lead Human Resources Generalist at Spellman Education, effective 5/18/23.
4.	Sara Petrondi, Grounds Mechanic III at Warehouse, effective 2/10/23.
5.	Meghan Terry, 1.0 Special Education Teacher at East Goshen ES, effective 3/31/23.
b.	Retirements
1.	Eric Albert, HVAC Supervisor at Warehouse, effective 6/2/23. 22 years of service.
2.	Dr. Terri-Lynne Alston, Principal at Exton ES, effective 7/3/23. 24 years of service.
3.	Patricia Barr, 1.0 Special Education Liaison at Spellman Education Center, effective the last day of the 2022-2023 school year. 25 years of service.
4.	Donna Burgess, 1.0 Grade 3 Teacher at Hillsdale ES, effective the last day of the 2022-2023 school year. 30 years of service.
5.	Carol DeMarco, 1.0 School Counselor at Peirce MS, effective 10/4/23. 24 years of service.
6.	Thomas Hoesch, 1.0 Social Studies Teacher at Rustin HS, effective the last day of the 2022-2023 school year. 18 years of service.
7.	Kenneth McCormick, Athletic Director at Henderson HS, effective 7/3/23. 26 years of service.
8.	Mari Pitt, Secretary to the Principal at Starkweather ES, effective 4/11/23. 40.5 years of service.
c.	Deceased
1.	Mr. John Bell, 2 nd Shift Custodian at Fugett MS, passed away on 2/6/23. He served 11 years in the District. John will be greatly missed.

II. Additions to Payroll

a.	Professional Staff: Contract	
1.	Steven Clark	
	Placement	1.0 Special Education Teacher at District, Temporary Professional Employee (Non-Tenured), effective 2/3/23, Level 5, Step 2, \$61,018 + \$1,000 Special Ed. stipend.
	Education	Bachelor of Science from Millersville University 2005-2010, Special Education Certification from Immaculata University 11/2021-12/2022, Master of Arts from Immaculata University 1/6/23
	Experience	Substitute Teacher with Kelly Education Services 11/2022-current
	Certification	Instructional I, Special Education N-12
2.	Christian Fischer	
	Placement	1.0 German Teacher at .6 East HS/.2 Fugett MS/.2 Henderson HS, Temporary Professional Employee (Non-Tenured), effective TBD, Level 1, Step 8, \$60,062.
	Education	Associates Degree from Community College, NJ, 2005-2007, Bachelor of Arts from Rutgers University 2007-2009

Recommendations

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	Experience	German Teacher at Bishop Eustace Preparatory School 2/30/19 – current, German Teacher at Arthur P. Schalick High School, NJ 1/2016-1/2019, German Teacher at Williamstown High School, NJ 9/2012-1/2016, German Teacher at Gateway Regional School District, NJ, 9/2011-6/2012
	Certification	PA Cert Pending
3.	Michael Keenan	
	Placement	1.0 Health/Physical Education Teacher at Greystone ES, Professional Employee (Tenured), effective TBD, Level 5, Step 5, \$64,018.
	Education	Bachelor of Science from West Chester University 2008-2010, Master of Arts from Gratz College 2014-2016
	Experience	Health/Physical Education Teacher at Interboro School District 8/2010-current
	Certification	Instructional II, Health & Physical Education
b.	Professional Staff: Long Term Substitute	
1.	Andrew Criscuolo	
	Placement	1.0 Special Education Teacher at East Bradford ES, Temporary Professional Employee (Non-Tenured), effective TBD, Level 1, Step 1, \$49,087 + \$1,000 Special Ed. Stipend. During Ms. McNaw's leave of absence.
	Education	Bachelor of Science from West Chester University 2020-2022
	Experience	Substitute Teacher with Substitute Teaching Service 1/9/23 – current, Autistic Support Paraprofessional with Kelly Education Services 12/21-6/22
	Certification	Instructional I, Early Childhood N-3, Special Education N-12
2.	Olena Marchetti	
	Placement	1.0 Math Teacher at Rustin HS, Temporary Professional Employee (Non-Tenured), effective 2/13/23, Level 1, Step 1, \$49,087. During Ms. D'Agostino's leave of absence.
	Education	Associates Degree from Nikopol Medical School, Ukraine 1991-1993, Master of Arts from Dnipropetrovsk State University, Ukraine 1994-1999, Secondary Education from Eastern University 1/2004-6/2004
	Experience	Math Teacher 7-12 at Charter High School for Architecture and Design 8/2007-6/2015, Math Teacher at Franklin Towne Charter High School 8/2004-6/2007
	Certification	Instructional II, Mathematics 7-12, Mid-Level Mathematics 7-9, English 7-12
c.	Administrative Staff: Contract - None	
d.	Support Staff: Non-Bargaining - None	
e.	Support Staff: Contract	
1.	Timothy Conaway	

Recommendations

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	Placement	1.0 2 nd Shift Custodian at Glen Acres ES, 8 hrs./day, 5 days/week, 262 days/year, effective 2/13/23, Group 5, Step 2, \$21.06/hr.
2.	Jennifer Eynon	
	Placement	1.0 Registered Behavior Technician at East Goshen ES, 7 hrs./day, 5 days/week, 182 days/year, effective TBD, Group 1C, Step 1, \$24.00/hr.
3.	Thomas Fennelly	
	Placement	1.0 Special Education Paraprofessional (learning/emotional support) at Fugett MS, 7 hrs./day, 5 days/week, 182 days/year, effective 2/21/23, Group 1B, Step 1, \$17.00/hr.
4.	David Forman	
	Placement	1.0 2 nd Shift Custodian at Glen Acres ES, 8 hrs./day, 5 days/week, 262 days/year, effective TBD, Group 5, Step 2, \$21.06/hr.
5.	Erik Gasiewski	
	Placement	1.0 Special Education Paraprofessional at Glen Acres ES, 7 hrs./day, 5 days/week, 182 days/year, effective TBD, Group 1B, Step 1, \$17.00/hr.
6.	Sonia Jacobs	
	Placement	0.5 2 nd Shift Part-Time Custodian at Westtown Thornbury ES, 4 hrs./day, 5 days/week, 262 days/year, effective TBD, Group 5, Step 2, \$21.06/hr.
7.	Spencer Lindsay	
	Placement	1.0 2 nd Shift Custodian at Greystone ES, 8 hrs./day, 5 days/week, 262 days/year, effective TBD, Group 5, Step 2, \$21.06/hr.
8.	Vicki Maristch	
	Placement	1.0 Registered Behavior Technician in the 1-2 grade autistic support room at Exton ES, 7 hrs./day, 5 days/week, 182 days/year, effective 2/27/23, Group 1C, Step 1, \$24.00/hr.
9.	Jayson Martinez	
	Placement	1.0 2 nd Shift Custodian at District, 8 hrs./day, 5 days/week, 262 days/year, effective TBD, Group 5, Step 2, \$21.06/hr.
10.	Imani Stinnett	
	Placement	1.0 Special Education Paraprofessional in the autistic support room at Exton ES, 7 hrs./day, 5 days/week, 182 days/year, effective TBD, Group 1B, Step 1, \$17.00/hr.
11.	Ryleigh Stokes	
	Placement	1.0 Registered Behavior Technician at East HS, 7 hrs./day, 5 days/week, 182 days/year, effective 2/21/23, Group 1C Step 1, \$24.00/hr.
f.	Support Staff: Substitute	
1.	Herbert McWilliams	Substitute Custodian, effective 2/8/23, \$18.00/hr.
2.	Madeline Otero	Substitute Custodian, effective 2/13/23, \$18.00/hr.

III. Personnel Events

Recommendations
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a. Status Change

	Name	Type	From	To	Effective Date
1.	Nelson Bowers	Non-Bargaining	1.0 Head Custodian at Peirce MS	1.0 Head Custodian at Rustin HS	1/24/23, \$81,250
2.	Janet Celenza	Support Staff	1.0 Technology Service Specialist II at Spellman Ed. Center	1.0 Technology Service Specialist III at Spellman Ed. Center	2/22/23, Group 9, Step 7, \$32.48/hr.
3.	Nathan Cruz	Custodial	1.0 HVAC Mechanic #2 at Warehouse	1.0 HVAC Mechanic #1 at Warehouse	1/24/23 Group 1, \$35.85/hr.
4.	Gerome Gray	Non-Bargaining	1.0 Head Custodian at East Bradford ES	1.0 Head Custodian at Peirce MS	2/27/23, \$72,600
5.	Nichole King	Support Staff	1.0 Special Education Paraprofessional at Fugett MS	1.0 Registered Behavior Technician at Fugett MS	2/13/23, Group 1C, Step 1, \$24.00
6.	Franklin Pollard	Non-Bargaining	1.0 Facilities Apprentice at Warehouse	1.0 Head Custodian at Penn Wood ES	2/23/23, \$61,616
7.	Sarah Prieto	Support Staff	1.0 Technology Service Specialist II at East HS	1.0 Technology Service Specialist III at East HS	2/22/23, Group 9, Step 3, \$30.20/hr.
8.	Michael Stoffa	Non-Bargaining	1.0 Network Engineer at Spellman Education Center	1.0 Network Coordinator at Spellman Education Center	2/8/23, \$95,000
9.	Scott Taylor	Professional	1.0 Science Long Term Substitute at Rustin HS	1.0 Science (Biology) Teacher at Rustin HS	1/24/23. Level 7, Step 5, \$67,670

b. Involuntary Transfer

	Name	Type	From	To	Effective Date
1.	Jennifer Hogan	Professional	1.0 Gifted Resource Teacher at Greystone ES	1.0 Speech/Language Therapist at Stetson MS	2/27/23

Recommendations
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	Name	Type	From	To	Effective Date
2.	Laura Lynch	Support Staff	1.0 Special Education Paraprofessional at East Goshen ES	1.0 Special Education Paraprofessional at Fern Hill ES	2/21/23
2.	Meghan Terry	Professional	1.0 Special Education Teacher at East Goshen ES	.8 Special Education Teacher at East Goshen ES/.2 Special Education Teacher at Exton ES	2/6/23
3.	Emily Visco	Professional	1.0 Special Education Long Term Substitute at East HS	1.0 Special Education Long Term Substitute at Peirce MS	2/20/23

c. Voluntary Transfer - None

IV. Personnel Leave

a. Sabbatical Leave

	Name	Position	Effective Date	Ending Date
1.	Kelly Sciola	1.0 Grade 2 Teacher at Hillsdale ES	First Day of the 2023-2024 school year	Last day of the 2023-2024 school year
1.	Shirley Wilson	1.0 Special Education Teacher at Henderson HS	2/27/23	Last day of the 2022-2023 school year
2.	Shirley Wilson	1.0 Special Education Teacher at Henderson HS	First Semester of the 2023-2024 school year	Second Semester of the 2023-2024 school year

b. Unpaid Leave - None

V. Additional Information

1.	Approval of Dr. Cheryl Newton-Woods as Interim Assistant Superintendent at a \$880/day per diem rate, effective February 27, 2023.
2.	Meghan Arters' start date was 1/23/23.
3.	Kenneth Blythe's start date will be 3/27/23.
4.	Sowjanya Gondi's start date was 2/6/23.
5.	Amanda McLucas' start date was 1/26/23.
6.	Karen Picciotti's last day in the district was 1/27/23.
7.	Anitha Pottlacheru's start date was 1/23/23.
8.	Brielle Ridgeway's start date is 2/27/23.
9.	Lynn Smith's salary is Group 3, Step 1, \$23.25/hr. Lynn's start date was 1/30/23.
10.	William Washington's start date was 2/8/23.
11.	Ian Ziegler's start date for new position was 1/24/23.

12. In accordance with the PA State Auditor's recommendation, the following list of drivers, employed by our transportation contractors Krapf's and On the Go Kids, require School Board approval. The credentials and security clearances for each of these drivers has been verified to be in compliance with our transportation carrier contracts and have been vetted through the WCASD Transportation Office:

KRAPF'S

FIRST NAME	LAST NAME	DRIVER/AIDE
Imani	Booker	Driver

ON THE GO KIDS

FIRST NAME	LAST NAME	DRIVER/AIDE
Leroy	Baynard	Aide
Julia	Calle-Munoz	Driver
David	Cerullo	Aide
Deanna	Forster	Driver
Ashley	Heffner	Driver
Ashleigh	Palm	Aide
Melody	Rayner	Driver
Lucas	Roy	Driver
Margaret	Thompson	Driver
Oliver	Thompson	Aide

VI. Tutoring

Last Name	First Name	Location	Position
Bowman	Elizabeth	District	Homebound, 504 or Instruction in the Home Tutoring
Costello	Lauren	District	Homebound, 504 or Instruction in the Home Tutoring
Feeko	Erica	District	Homebound, 504 or Instruction in the Home Tutoring
Marabella	Brandon	District	Homebound, 504 or Instruction in the Home Tutoring
Wiegner	Harry	District	Homebound, 504 or Instruction in the Home Tutoring
Eleftherakis	Lisa	ES	Tutor
Morales	Carol	MS	Tutor
Bainbridge	Jamie	HS	Tutor
McClintock	Whitney	HS	Tutor

VII. Supplementals

Last Name	First Name	Location	Season	Year	% of Contract	Total Contract	Position Title
'22-'23 Additions: Fall, Annual & Winter							
Abbott	Shayna	FMS	Annual	1	50	\$1,730.00	Subject Chair: Math
Colley	Ryan	FMS	Winter	1	100	\$924.00	6th Grade Intramurals
Davis	Teresa	GAE	Annual	1	50	\$462.00	Grade Level Leader - 1st
Davis	Kirsten	FMS	Annual	1	50	\$616.00	8th Grade Team Leader
Wildermuth	Timothy	PMS	Winter	2	100	\$924.00	6th Grade Intramurals
'22-'23 Additions: Spring							
Bauer	Nathan	EHS	Spring	2	100	\$4,928.00	Head Boys Lacrosse Coach
Ciarrocchi	Joshua	EHS	Spring	2	100	\$3,696.00	Asst. Baseball Coach
Colley	Ryan	EHS	Spring	2	100	\$3,696.00	Asst. Boys Lacrosse Coach
Costin	Douglas	EHS	Spring	15 plus	100	\$6,900.00	Head Girls Track Coach
Dolski	Brian	EHS	Spring	1	60	\$2,217.60	Asst. Boys Lacrosse Coach
Fad	Alexander	EHS	Spring	3	100	\$3,780.00	Asst. Boys Track Coach
Fuertes	Marc	EHS	Spring	8	100	\$4,416.00	Asst. Softball Coach
Garvin	Kevan	EHS	Spring	9	100	\$4,572.00	Asst. Girls Track Coach
Giordano	Benjamin	EHS	Spring	3	75	\$2,835.00	Asst. Baseball Coach
Knight	Ryan	EHS	Spring	5	100	\$3,888.00	Asst. Boys Track Coach
Lanier	Kareem	EHS	Spring	8	100	\$5,520.00	Head Boys Track Coach
Leicht	Daniel	EHS	Spring	7	50	\$2,208.00	Asst. Baseball Coach
Michetti	Joseph	EHS	Spring	1	100	\$2,772.00	Game Manager
Orenshaw	Michael	EHS	Spring	13	100	\$6,465.00	Head Boys Tennis Coach

Recommendations
Supplement to the Agenda – February 27, 2023 - p.8

Last Name	First Name	Location	Season	Year	% of Contract	Total Contract	Position Title
Patt	Alexander	EHS	Spring	9	100	\$4,572.00	Asst. Baseball Coach
Prinzo	Anthony	EHS	Spring	2	100	\$924.00	Spring Intramurals
Reichert	Cara	EHS	Spring	2	100	\$3,696.00	Asst. Girls Lacrosse Coach
Rice	Jessica	EHS	Spring	7	100	\$4,416.00	Asst. Girls Lacrosse Coach
Scelsa	Meredith	EHS	Spring	11	100	\$1,218.00	Spring Intramurals
Sheehan	Suzanne	EHS	Spring	2	100	\$4,928.00	Head Girls Lacrosse Coach
Swier	Robert	EHS	Spring	8	100	\$5,520.00	Head Softball Coach
Walters	Brandon	EHS	Spring	1	40	\$1,478.40	Asst. Boys Lacrosse Coach
Webb	Corey	EHS	Spring	2	100	\$4,620.00	Head Baseball Coach
Wiggins	James	EHS	Spring	8	100	\$4,416.00	Asst. Girls Track Coach
Wilson	Lindsay	EHS	Spring	9	100	\$4,572.00	Asst. Softball Coach
Burns	Kelly	HHS	Spring	7	100	\$4,416.00	Asst. Baseball Coach
Clay	Charles	HHS	Spring	9	100	\$1,143.00	Spring Intramurals
Cummings	Joel	HHS	Spring	4	100	\$4,725.00	Head Softball Coach
Eckley	Emily	HHS	Spring	8	100	\$5,888.00	Head Girls Lacrosse Coach
Evans	Sean	HHS	Spring	11	100	\$6,496.00	Head Boys Lacrosse Coach
Fitch	Steven	HHS	Spring	1	100	\$2,772.00	Game Manager
Graf	David	HHS	Spring	8	100	\$4,416.00	Asst. Baseball Coach
Johnson	Bryan	HHS	Spring	13	100	\$5,172.00	Asst. Girls Track Coach
Kelly	Kevin	HHS	Spring	15 plus	20	\$1,380.00	Head Girls Track Coach
Kelly	Kevin	HHS	Spring	15 plus	100	\$6,900.00	Head Boys Track Coach
Malizia	Grace	HHS	Spring	9	100	\$4,572.00	Asst. Girls Lacrosse Coach
Marabella	Brandon	HHS	Spring	9	100	\$1,143.00	Spring Intramurals

Recommendations
Supplement to the Agenda – February 27, 2023 - p.9

Last Name	First Name	Location	Season	Year	% of Contract	Total Contract	Position Title
Marks	Bob	HHS	Spring	15 plus	100	\$5,520.00	Asst. Boys Lacrosse Coach
McGeehan	Beverly	HHS	Spring	8	100	\$4,416.00	Asst. Boys Tennis Coach
McGeehan	Gary	HHS	Spring	5	100	\$3,888.00	Asst. Boys Tennis Coach
McNichol	Michael	HHS	Spring	15 Plus	100	\$6,900.00	Head Baseball Coach
Nolen	Jack	HHS	Spring	1	100	\$3,696.00	Asst. Boys Track Coach
Oleykowski	Joseph	HHS	Spring	2	100	\$3,696.00	Asst. Baseball Coach
Ronayne	Jennifer	HHS	Spring	9	100	\$4,572.00	Asst. Girls Track Coach
Saunders	Rebecca	HHS	Spring	7	100	\$4,416.00	Asst. Girls Lacrosse Coach
Semple	Katharine	HHS	Spring	9	100	\$4,572.00	Asst. Softball Coach
Shoemaker	Josiah	HHS	Spring	5	100	\$3,888.00	Asst. Softball Coach
Sok	Peter	HHS	Spring	15 plus	100	\$6,900.00	Head Boys Tennis Coach
Thompson	Michael	HHS	Spring	8	100	\$4,416.00	Asst. Boys Track Coach
VanEmburg	Lucas	HHS	Spring	9	100	\$4,572.00	Asst. Boys Lacrosse Coach
Wilson	Charles	HHS	Spring	3	80	\$3,780.00	Head Girls Track Coach
Alvanitakis	John	RHS	Spring	13	100	\$5,172.00	Asst. Softball Coach
Becker	Dennis	RHS	Spring	5	100	\$4,860.00	Head Softball Coach
Brandon	Lee	RHS	Spring	13	50	\$2,586.00	Asst. Baseball Coach
Brown	Shaz	RHS	Spring	15 plus	100	\$6,900.00	Head Boys Track Coach
Brown	Danielle	RHS	Spring	7	100	\$4,416.00	Asst. Girls Lacrosse Coach
Chambers	Paul	RHS	Spring	11	100	\$1,218.00	Intramurals
Collins	James	RHS	Spring	8	100	\$5,520.00	Head Girls Track Coach
D'Urbano	Robert	RHS	Spring	11	100	\$4,872.00	Asst. Baseball Coach
Grant	Rohan	RHS	Spring	3	100	\$3,780.00	Asst. Girls Track Coach

Recommendations
Supplement to the Agenda – February 27, 2023 - p.10

Last Name	First Name	Location	Season	Year	% of Contract	Total Contract	Position Title
Harkins	Brad	RHS	Spring	15 plus	100	\$6,900.00	Head Baseball Coach
Hoffman	Mitchell	RHS	Spring	11	50	\$2,436.00	Asst. Baseball Coach
Hoffman	Kathleen	RHS	Spring	1	100	\$2,772.00	Game Manager
King	Nichole	RHS	Spring	8	100	\$4,416.00	Asst. Softball Coach
Kropp	Sarah	RHS	Spring	7	100	\$5,888.00	Head Girls Lacrosse Coach
Leister	Ryan	RHS	Spring	13	100	\$5,172.00	Asst. Boys Lacrosse Coach
Maginnis	Deborah	RHS	Spring	8	100	\$4,416.00	Asst. Girls Lacrosse Coach
McElroy	William	RHS	Spring	8	100	\$5,520.00	Head Boys Tennis Coach
Mohring	Michael	RHS	Spring	13	100	\$5,172.00	Asst. Boys Tennis Coach
Philibin	Kevin	RHS	Spring	11	100	\$6,496.00	Head Boys Lacrosse Coach
Richard	David	RHS	Spring	15 plus	100	\$5,520.00	Asst. Boys Track Coach
Roebuck	Erica	RHS	Spring	10	100	\$4,572.00	Asst. Girls Lacrosse Coach
St. Clair	Michael	RHS	Spring	13	100	\$1,293.00	Intramurals
Wittman	Greg	RHS	Spring	8	100	\$4,416.00	Asst. Baseball Coach
Wright	Taylor	RHS	Spring	7	100	\$4,416.00	Asst. Softball Coach
Barcusky	Bruce	FMS	Spring	2	100	\$2,156.00	Asst. Baseball Coach
Brooks	Dillard	FMS	Spring	3	100	\$2,835.00	Head Boys Lacrosse Coach
DeLeo	Kimberly	FMS	Spring	5	100	\$2,916.00	Head Girls Lacrosse Coach
Dunn	Michael	FMS	Spring	9	100	\$3,429.00	Head Baseball Coach
Gallo	John	FMS	Spring	2	100	\$2,156.00	Asst. Girls Lacrosse Coach
Giunta	Lindsay	FMS	Spring	1	100	\$2,772.00	Head Softball Coach
Hart	Elizabeth	FMS	Spring	1	100	\$2,156.00	Asst. Softball Coach
Hughes	Miriam	FMS	Spring	3	100	\$2,835.00	Head Track Coach

Recommendations
Supplement to the Agenda – February 27, 2023 - p.11

Last Name	First Name	Location	Season	Year	% of Contract	Total Contract	Position Title
Jewell	Ryan	FMS	Spring	1	100	\$2,464.00	Asst. Track Coach
Peters	Rebecca	FMS	Spring	5	100	\$2,592.00	Asst. Track Coach
Washington	Reginald	FMS	Spring	15 Plus	100	\$3,680.00	Asst. Track Coach
Agudelo	Sarah	PMS	Spring	1	100	\$2,464.00	Asst. Track Coach
Atkins	John	PMS	Spring	9	100	\$1,143.00	6th Grade Intramurals
Bryan	Tim	PMS	Spring	13	100	\$3,879.00	Head Softball Coach
Dumas	Michael	PMS	Spring	11	100	\$3,654.00	Head Track Coach
Horn	Justin	PMS	Spring	1	100	\$2,772.00	Head Baseball Coach
Kimberling	Douglas	PMS	Spring	15 plus	100	\$1,380.00	6th Grade Intramurals
Lorback	Denise	PMS	Spring	15 plus	100	\$4,140.00	Head Girls Lacrosse Coach
Lockhart	Nicole	PMS	Spring	3	100	\$2,205.00	Asst. Girls Lacrosse Coach
McCreesh	Kelly	PMS	Spring	2	100	\$2,156.00	Asst. Softball Coach
McDaid	James	PMS	Spring	5	100	\$2,592.00	Asst. Track Coach
Muzi	Jarrett	PMS	Spring	1	100	\$2,772.00	Head Boys Lacrosse Coach
Pastella	Frank	PMS	Spring	1	100	\$2,156.00	Asst. Baseball Coach
Phethean	Theresa	PMS	Spring	9	100	\$3,048.00	Asst. Track Coach
Wildermuth	Timothy	PMS	Spring	5	100	\$2,268.00	Asst. Boys Lacrosse Coach
Ascareggi	James	SMS	Spring	7	100	\$3,312.00	Head Softball Coach
Blair	Thomas	SMS	Spring	2	100	\$2,772.00	Head Boys Lacrosse Coach
Dick	Ashley	SMS	Spring	2	100	\$2,156.00	Asst. Softball Coach
Enns	Katie	SMS	Spring	3	100	\$2,205.00	Asst. Girls Lacrosse Coach
Fisher	Shae	SMS	Spring	1	100	\$924.00	6th Grade Intramurals

Recommendations
Supplement to the Agenda – February 27, 2023 - p.12

Last Name	First Name	Location	Season	Year	% of Contract	Total Contract	Position Title
Loescher-Velazquez	David	SMS	Spring	11	100	\$1,218.00	6th Grade Intramurals
Logan	Andrew	SMS	Spring	13	100	\$3,879.00	Head Baseball Coach
Moritsch	Melissa	SMS	Spring	2	100	\$2,772.00	Head Girls Lacrosse Coach
Patterson	Emily	SMS	Spring	3	100	\$2,520.00	Asst. Track Coach
Pester	Gary	SMS	Spring	5	100	\$2,592.00	Asst. Track Coach
Stolzer	Peter	SMS	Spring	2	100	\$2,464.00	Asst. Track Coach
White	Andrew	SMS	Spring	13	100	\$3,879.00	Head Track Coach
'22-'23 Removals: None							
'22-'23 Adjustments:							
Primus	Theresa	GAE	Annual	2	50	\$462.00	Grade Level Leader: 1st
Subasic	Kelly	FMS	Annual	13	50	\$862.00	8th Grade Team Leader
Subasic	Kelly	FMS	Annual	N/A	50	\$1,806.00	Subject Chair: Math
Weaver	Kaitlyn	GES	Annual	2	80	\$739.20	Student Council - Flex

**WEST CHESTER AREA SCHOOL DISTRICT
SCHOOL BOARD MEETING**

Monday, February 27, 2023

7:00 PM

Spellman Education Center

CONSENT AGENDA

I recommend the Board approve the following consent agenda items:

IX. School Board Reports

Education	
1.	Approval to establish the following Student Activity Account(s): <ul style="list-style-type: none">• Henderson High School – Wake up Warriors• Henderson High School – Special Olympics Unified Track & Field
2.	Approval of the following Study/Excursion trip(s): <ul style="list-style-type: none">• Henderson High School, Choir student 12th – Rochester, NY 04/13/2023 – 04/16/2023• East High School, 9 -12 grade DECA – Hershey, PA 02/22/2023 – 02/24/2023• East High School, Competitive Cheer Team – Orlando, Florida 02/08/2023 – 02/13/2023• Rustin High School, 9 -12 grade DECA – Hershey, PA 02/22/2023 – 02/24/2023• East High School, 9 - 12 DECA – Susquehanna University, Selinsgrove, PA 03/12/2023 – 03/13/2023• Henderson High School, Concert Choir – West Chester, PA 02/16/2023 – 02/18/2023• Henderson High School, HOSA – Valley Forge, PA 03/30/2023 – 04/01/2023• East High School, 9-12 Music Department – Washington, DC 05/12/2023 – 05/14/2023• Rustin High School, Wrestling Team – Indiana University of Pennsylvania, Indiana, PA 01/12/2023 – 01/14/2023
3.	Approval of School Age Child Care Services Agreement with A Child's Place

Pupil Services

1.	Approval of four (4) Special Education Settlement Agreements
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Personnel

Property & Finance

1.	Approval of 2023-24 E-Rate Bid Awards
2.	Approval of 2022-23 Capital Reserve Project Award
3.	Approval of Additional 2022-23 Capital Reserve Projects
4.	Approval of 2023-24 Capital Reserve Project Awards

Policy Review Committee

1.	Approval of Revisions to Policy 251 Students Experiencing Homelessness, Foster Care and Other Educational Instability (formerly known as Homeless Students), Second Reading
2.	Approval of Revisions to Policy 217 Graduation Requirements, Second Reading
3.	Approval of Revised Policy 200 Enrollment of Students, First Reading
4.	Approval of New Policy 202 Eligibility of Nonresident Students, First Reading
5.	Approval of New Administrative Guideline 200AG4: Residency Investigation/ Disenrollment Procedures, First Reading

6.	Approval of Revised Policy 000 Board Policy/Procedure/ Administrative Regulations Guidelines, First Reading
7.	Approval of Revised Policy 003.1 Board-Superintendent Relations, First Reading

X. Other Business

1.	Approval of School Board Treasurer's Report and Statement of Disbursements Summary Schedule for the Period of January 1, 2023 to January 31, 2023
2.	Approval of the January 31, 2023 Financial Report

Responsible Staff: Dr. Reynolds***Background***

These action items are either routine or high consensus items and may not require discussion by the Board. If any Board member wishes to discuss any action item, the Board President will move it from the consent agenda to its appropriate place on the regular agenda.



WEST CHESTER AREA SCHOOL DISTRICT

Education Committee February 27, 2023 Action Items

Approval to establish the following Student Activity Account(s):

- **Henderson High School – Wake up Warriors**
- **Henderson High School – Special Olympics Unified Track & Field**

Approval is requested establish the following Student Activity Account(s):

- Henderson High School – Wake up Warriors
- Henderson High School – Special Olympics Unified Track & Field

I so move.

Approval of the following Study/Excursion trip(s):

- **Henderson High School, Choir student 12th – Rochester, NY 04/13/2023 – 04/16/2023**
- **East High School, 9 -12 grade DECA – Hershey, PA 02/22/2023 – 02/24/2023**
- **East High School, Competitive Cheer Team – Orlando, Florida 02/08/2023 – 02/13/2023**
- **Rustin High School, 9 -12 grade DECA – Hershey, PA 02/22/2023 – 02/24/2023**
- **East High School, 9 - 12 DECA – Susquehanna University, Selinsgrove, PA 03/12/2023 – 03/13/2023**
- **Henderson High School, Concert Choir – West Chester, PA 02/16/2023 – 02/18/2023**
- **Henderson High School, HOSA – Valley Forge, PA 03/30/2023 – 04/01/2023**
- **East High School, 9-12 Music Department – Washington, DC 05/12/2023 – 05/14/2023**
- **Rustin High School, Wrestling Team – Indiana University of Pennsylvania, Indiana, PA – 01/12/2023 – 01/14/2023**

Approval is requested of the following Study/Excursion trip(s):

- Henderson High School, Choir student 12th – Rochester, NY 04/13/2023 – 04/16/2023
- East High School, 9 -12 grade DECA – Hershey, PA 02/22/2023 – 02/24/2023
- East High School, Competitive Cheer Team – Orlando, Florida 02/08/2023 – 02/13/2023
- Rustin High School, 9 -12 grade DECA – Hershey, PA 02/22/2023 – 02/24/2023
- East High School, 9 - 12 DECA – Susquehanna University, Selinsgrove, PA 03/12/2023 – 03/13/2023
- Henderson High School, Concert Choir – West Chester, PA 02/16/2023 – 02/18/2023

- Henderson High School, HOSA – Valley Forge, PA 03/30/2023 – 04/01/2023
- East High School, 9-12 Music Department – Washington, DC 05/12/2023 – 05/14/2023
- Rustin High School, Wrestling Team – Indiana University of Pennsylvania, Indiana, PA – 01/12/2023 – 01/14/2023

I so move.

Approval of School Age Child Care Services Agreement with A Child's Place

Approval is requested of the School Age Child Care Services Agreement with A Child's Place for the period beginning July 1, 2023 and ending June 30, 2025; with two (2) one-year extensions at the district's option.

I so move.



WEST CHESTER AREA SCHOOL DISTRICT
Education Committee

February 13, 2023
Spellman Education Center Board Room
Start: 7:00 pm – Finish: 9:06 pm

Attending Committee Members:

☒ Kate Shaw (Edu. Chair) ☒ Joyce Chester ☒ Daryl Durnell ☒ Laura Detre

Other Board Members:

☒ Gary Bevilacqua ☒ Karen Fleming ☒ Karen Herrmann ☒ Sue Tiernan ☒ Stacey Whomsley

Administration:

☒ Kalia Reynolds ☐ Wayne Birster ☒ Melissa Kleiman
☒ Sara Missett ☒ John Scully ☐ Jeff Ulmer ☒ R. Eberly ☒ K. Barnello

Also: Una Martin, Ian Kerr, Kara Bailey

Public Comment:

Name	Agenda Item
Selene Lacayo	6 th Grade English and Reading & Equity
Lauren Bryant	6 th Grade English and Reading
Caitlin Jensen	6 th Grade English and Reading
Amy Nelson	6 th Grade English and Reading
Langley Barnes	6 th Grade English and Reading
Candy Anderson	6 th Grade English and Reading
Frank Pasquini	6 th Grade English and Reading
Trena Franklin	6 th Grade English and Reading
Melissa Bennett	6 th Grade English and Reading & Equity
Erin Lockledge	6 th Grade English and Reading
Karen Seaman	6 th Grade English and Reading

Items on Agenda:

- Approval of January 9, 2023, Education Committee Meeting Minutes
- eSports
- 6th Grade English and Reading
- ESSER Spending
- Equity Update
- Before and After School Program

Education Committee Actions/Outcomes to be placed on February 27, 2023 Board Agenda for Approval:

Agenda Item	Vote
Approval of January 9, 2023, Education Committee Meeting Minutes	4-0
Before and After School Program	4-0

Board Consent Agenda Items:

Approval of the following Study/Excursion trip(s):
<ul style="list-style-type: none"> • Henderson High School, Choir student 12th – Rochester, NY 04/13/2023 – 04/16/2023 • East High School, 9 -12 grade DECA – Hershey, PA 02/22/2023 – 02/24/2023 • East High School, Competitive Cheer Team – Orlando, Florida 02/08/2023 – 02/13/2023 • Rustin High School, 9 -12 grade DECA – Hershey, PA 02/22/2023 – 02/24/2023 • East High School, 9 - 12 DECA – Susquehanna University, Selinsgrove, PA 03/12/2023 – 03/13/2023 • Henderson High School, Concert Choir – West Chester, PA 02/16/2023 – 02/18/2023 • Henderson High School, HOSA – Valley Forge, PA 03/30/2023 – 04/01/2023 • East High School, 9-12 Music Department – Washington, DC 05/12/2023 – 05/14/2023 • Rustin High School, Wrestling Team – Indiana University of Pennsylvania, Indiana, PA – 01/12/2023 – 01/14/202

Approval to establish the following Student Activity Account(s):
<ul style="list-style-type: none"> • Henderson High School – Wake up Warriors • Henderson High School – Special Olympics Unified Track & Field

Items to be discussed at a later date: None



WEST CHESTER AREA SCHOOL DISTRICT
APPLICATION TO ESTABLISH ACCOUNT

Submit 3 copies to the Director of Secondary Education for submission to the Board.

Date: 02/01/2023

Check appropriate box:

☒ Student Activity Account (Fund 50)

Building: Henderson High School

☐ Trust Account (Fund 51)

Name of Account: Special Olympics Unified Track & Field

State the purpose for which this account is intended:

Managing funds from fundraising and donations for the Special Olympics Unified Track & Field team. The account will be used for various team expenses that are not covered by the Special Olympics PA program.

List Source(s) of revenue:

Fundraising and donations

List types of expenses to be incurred:

team banquet, fundraiser initial costs, any team expenses not covered by the Special Olympics PA program

How long do you plan to keep this account active: as long as club/interest exists

Munir Nadar
Student Officer's Signature

Munir Nadar

Student Officer's Name Printed

Lisa Replogle
Faculty Sponsor's Signature

Lisa Replogle

Faculty Sponsor's Name Printed

Principal's Signature

Signature of Director of Secondary Education

BOARD OF EDUCATION ACTION

This request was:

☐

APPROVED

☐

DISAPPROVED

by the Board of Education at their meeting held on :

Meeting Date

Reason for disapproval or qualifications of approval, if applicable, were as follows:

Board Secretary's Signature

Date

1 copy Director of Secondary Education, 1 copy returned to Principal, 1 copy to Business Office



WEST CHESTER AREA SCHOOL DISTRICT
APPLICATION TO ESTABLISH ACCOUNT

Submit 3 copies to the Director of Secondary Education for submission to the Board.

Date: 1/11/23

Check appropriate box:

☒ Student Activity Account (Fund 50)

Building: Henderson High School

☐ Trust Account (Fund 51)

Name of Account: Wake Up Warriors

State the purpose for which this account is intended:

To give money back to the school through the case worker.

List Source(s) of revenue:

Cafe morning sales.

List types of expenses to be incurred:

Donuts, water heater, hot chocolate, marshmallows, cups

How long do you plan to keep this account active: _____

Sophie Rivell 1/11
Student Officer's Signature

Sophie Rivell 1/11
Student Officer's Name Printed

[Signature]
Faculty Sponsor's Signature

Stanley H. Truong
Faculty Sponsor's Name Printed

[Signature]
Principal's Signature

[Signature]
Signature of Director of Secondary Education

BOARD OF EDUCATION ACTION

This request was: ☐ APPROVED

☐ DISAPPROVED

by the Board of Education at their meeting held on : _____
Meeting Date

Reason for disapproval or qualifications of approval, if applicable, were as follows:

Board Secretary's Signature

Date

WEST CHESTER AREA SCHOOL DISTRICT

No. 121AG1

APPROVED: August 1, 2015
REVISED: December 14, 2017

121AG1 Application for Approval of Study, Excursion, and Extracurricular Trips and Approval of Bus Transportation

Proposal <input checked="" type="checkbox"/> New Trip Request		<input type="checkbox"/> Trip Revision Request		<input type="checkbox"/> Trip Cancellation Request	
School <u>Henderson High School</u>			Grade/Subject/Club: <u>12</u>		
Teacher(s) In Charge: <u>Jonathan K. Kreamer</u>					
Destination: <u>Rochester, NY</u>					
Trip Day(s)/Date(s): <u>April 13-16, 2023</u>			Competition <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
~ Overnight Trip: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> In State <input checked="" type="checkbox"/> Out of State <input type="checkbox"/> Out of Country			Name Tour Company: _____		
Special Instructions (rain date, etc.): <u>N/A</u>					
How is it related to curriculum: <u>Ryan Hughes, senior choir member at HHS, has auditioned and been accepted to NAFME All-Easterns Chorus</u>					
This is related to the arts standards and curriculum of performing varied repertoire, learning varied types of music.					
Objectives of the proposed trip: <u>Ryan will travel to Rochester to rehearse and perform with other high school students from the East Coast.</u>					
Number of Pupils: <u>1</u>		Total Passengers: <u>2</u>		Per Pupil Cost: _____	
Adult Chaperone to Student Ratio: <u>1 / 1</u>				% of Eligible Students Going: <u>100.00%</u>	
Names of Teacher/Staff Chaperones: <u>Jonathan Kreamer</u>					
~ Other Adult Chaperones: _____					
Nurses required on this trip: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (refer to 121AG6)					
Estimated Cost					
	# Staff	# Days	Cost/Day	Total Cost	% Budget Code/Account/Project
Substitute(s) Needed:	<u>1</u>	<u>2</u>	<u>159.31</u>	<u>318.62</u>	<u>100</u> <u>1-3200-000-20-16-966-315</u>
Agency Nurses Needed:			<u>0.00</u>	<u>0.00</u>	
Name of Staff Member Driving Students: _____					
Mileage/Tolls: (if applicable)				<u>454.57</u>	<u>01-3200-000-20-16-966-581</u>
Hotel/Food/Airfare: (if applicable)				<u>724.00</u>	<u>01-3200-000-20-16-966-580</u>
Registration/Entrance Fee: (if applicable)				<u>895.00</u>	<u>01-3200-000-20-16-966-810</u>
Other Costs: _____					
<input type="checkbox"/> Walking <input type="checkbox"/> Parent Provided Transportation <input type="checkbox"/> Public Transportation <input checked="" type="checkbox"/> Bus <input type="checkbox"/> Van/Car Rental <input type="checkbox"/> Coach					
	# Vehicles	# Days	Cost/Vehicle	Total Cost	% Budget Code/Account/Project
Buses/Rentals/Coaches	<u>0</u>			<u>0.00</u>	
~ Rental Company/Carrier: <u>WITH KENNETT HS CHOIR GROUP.</u>					
Students Leaving From: _____			at _____ <input type="checkbox"/> am <input type="checkbox"/> pm		
Students Returning To: _____			at _____ <input type="checkbox"/> am <input type="checkbox"/> pm		
~ Request Drop off/Pick up (only if using Krapf): <input type="checkbox"/> Yes <input type="checkbox"/> No			Drop at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm		
			Pick up at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm		
What are the planned activities to assist students who require financial assistance: WCASD Music Budget covers 100% of the costs for each student.					
Additional Information (bus w/lift, star seat, ski boxes, special instructions)					
Total Cost of Trip: \$ <u>2,392.19</u> Pupil Cost: \$ <u>0</u> - Other Fund: \$ <u>-</u> Total Cost to the District: \$ <u>2,392.19</u>					
Requested By: <u>Jonathan K. Kreamer</u>			Signature: <u>[Signature]</u>		Date: <u>01/11/2023</u>
Approval					
Principal _____			Approved <u>[Signature]</u>		Date: <u>1/12/23</u>
Supervisor _____			Approved <u>[Signature]</u>		Date: <u>1/13/23</u>
Director of: <input type="checkbox"/> Elementary <input checked="" type="checkbox"/> Secondary <input type="checkbox"/> Pupil Services			Approved <u>[Signature]</u>		Date: <u>1/19/23</u>
Transportation: _____					Date: _____
Schedule Dates: _____			Contractor: _____		
Krapf Costs: _____			Additional Costs: _____		
Spellman Office Only: _____ Overnight Trip will appear on the _____ Board Consent Agenda.					

APPROVED: August 1, 2015

REVISED: December 14, 2017

**121AG1 Application for Approval of Study, Excursion, and
Extracurricular Trips and Approval of Bus Transportation**

Proposal	<input checked="" type="checkbox"/> New Trip Request	<input type="checkbox"/> Trip Revision Request	<input type="checkbox"/> Trip Cancellation Request
School	<u>East High School</u>		
Teacher(s) In Charge:	<u>Carol Lill & Jeff Conner & Joe Halloran</u>		
Destination:	<u>State DECA Conference, Hershey Lodge, 325 University Drive, Hershey, PA</u>		
Trip Day(s)/Date(s):	<u>Carol Lill, Jeff Conner and 7 additional staff members</u>		
Overnight Trip:	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input checked="" type="checkbox"/> In State
Out of State	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Out of Country
Special Instructions (rain date, etc.):	<u>Wed Feb 22 - Fri Feb 24</u>		
How is it related to curriculum:	<u>Students will be competing in categories related to the curriculum of their business class</u>		
Objectives of the proposed trip:	<u>Students will be competing in areas of business related to curriculum and will compete students from across PA with the hopes of moving onto the international competition.</u>		
Number of Pupils:	<u>143</u>	Total Passengers:	<u>153</u>
Adult Chaperone to Student Ratio:	<u>1</u> / <u>15</u>	Per Pupil Cost:	<u>407</u>
Names of Teacher/Staff Chaperones:	<u>Carol Lill, Jeff Conner, Joe Halloran and 7 additional staff members</u>		
Other Adult Chaperones:	<u>Susan Harootian (parent)</u>		
Nurses required on this trip:	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	(refer to 121AG6)
Estimated Cost			
Substitute(s) Needed:	<u>10</u>	<u>3</u>	<u>202.13</u>
Agency Nurses Needed:	<u>1</u>	<u>4</u>	<u>202.13</u>
*additional day for Carol Lill- State Setup			
Name of Staff Member Driving Students:	<u>(*Carol Lill to Hershey)</u>		
Mileage/Tolls: (if applicable)	<u>76.30</u>	<u>113200002004 222 580</u>	
Hotel/Food/Airfare: (if applicable (*See attached details for hotel cost)	<u>3,521.00</u>	<u>113200002004 222 580</u>	
Registration/Entrance Fee: (if applicable) (\$75 x 10 chaperones)	<u>750.00</u>	<u>113200002004 222 811</u>	
Other Costs: <u>student cost (hotel 286*143)+(reg. 75*143)</u>	<u>51,623.00</u>	<u>50-000-222-018-222</u>	
Walking	Parent Provided Transportation		
Bus	Public Transportation		
Van/Car Rental	<input checked="" type="checkbox"/> Coach		
Vehicle	<u>3</u>	<u>2</u>	<u>1,984.00</u>
Buses/Rentals/Coaches (*54 passeng	<u>3</u>	<u>2</u>	<u>1,984.00</u>
Total Cost	<u>5,952.00</u>	<u>100%</u>	<u>50-000-222-018-222</u>
Rental Company/Carrier:	<u>Elite Coach, 1685 West Main Street, Ephrata, PA 17522</u>		
Students Leaving From:	<u>WC East HS (Feb. 22)</u>	at <u>10:00</u>	<input checked="" type="checkbox"/> am <input type="checkbox"/> pm
Students Returning To:	<u>WC East HS (Feb. 24)</u>	at <u>2:15</u>	<input type="checkbox"/> am <input checked="" type="checkbox"/> pm
Request Drop off/Pick up (only if using Krapf):	<input checked="" type="checkbox"/> Yes	No Drop at:	<u>Giant Grocery Store</u> at <u>11:30</u> <input checked="" type="checkbox"/> am <input type="checkbox"/> pm
		Pick up at:	<u>stay with us</u> at <u></u> <input type="checkbox"/> am <input type="checkbox"/> pm
What are the planned activities to assist students who require financial assistance:			
<u>tshirts sponsorships were sold this fall and school store funds can assist students.</u>			
Additional Information (bus w/lift, star seat, ski boxes, special instructions)			
Total Cost of Trip:	<u>\$ 74,746.72</u>	Pupil Cost:	<u>\$ 58,201.00</u>
Other Funded:	<u>\$</u>	Total Cost to the District:	<u>\$ 16,545.72</u>
Requested By:	<u>Carol Lill</u>	Signature:	<u>Carol Lill</u>
		Date:	<u>01/05/2022</u>
Approval			
Principal	Approved	Date: <u>1/10/23</u>	
Supervisor	Approved	Date: <u>1/10/23</u>	
Director of: Elementary Secondary Pupil Services	Approved	Date: <u>1/10/23</u>	
Transportation:		Date: <u></u>	
Schedule Dates:	Contractor:		
Krapf Costs:	Additional Costs:		
Spellman Office Only:	Overnight Trip will appear on the <u></u> Board Consent Agenda.		

WEST CHESTER AREA SCHOOL DISTRICT

No. 121AG1

APPROVED: August 1, 2015

REVISED: October 13, 2022

121AG1 Application for Approval of Study, Excursion, and Extracurricular Trips and Approval of Bus Transportation

Proposal		<input checked="" type="checkbox"/> New Trip Request		<input type="checkbox"/> Trip Revision Request		<input type="checkbox"/> Trip Cancellation Request	
School: <u>West Chester East High School</u>		Grade/Subject/Club: <u>Competitive Cheer Team</u>					
Teacher(s) in Charge: <u>Leslie Boccio</u>							
Destination: <u>Orlando, Florida</u>							
Trip Day(s)/Date(s):		<u>Wednesday, February 8 through Monday, February 13, 2023</u>				Competition <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
~ Overnight Trip:		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		<input type="checkbox"/> In State <input checked="" type="checkbox"/> Out of State <input type="checkbox"/> Out of Country		Name Tour Company: _____	
Special Instructions (rain date, etc.): <u>If flight were to be cancelled, we would use the alternative plan as we did in the past of a taking a Charter Bus to Orlando. Separate quote would be obtained and received closed to date if needed.</u>							
How is it related to curriculum: _____							
Objectives of the proposed trip: <u>The team will travel to Orlando to perform and compete at UCA Nationals</u>							
Number of Pupils: <u>17</u>		Total Passengers: <u>19</u>		Per Pupil Cost: _____			
Adult Chaperone to Student Ratio: <u>2 / 17</u>				% of Eligible Students Going: <u>100.00%</u>			
Names of Teacher/Staff Chaperones: <u>Leslie Boccio, Jessica Young</u>							
~ Other Adult Chaperones: _____							
Nurses required on this trip: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (refer to 121AG6)							
Estimated Cost							
	# Staff	# Days	Cost/Day	Total Cost	%	Budget Code/Account/Project	
Substitute(s) Needed:	_____	_____	<u>202.13</u>	<u>0.00</u>	_____	_____	
Agency Nurses Needed:	_____	_____	<u>0.00</u>	<u>0.00</u>	_____	_____	
Name of Staff Member Driving Students: _____							
Mileage/Tolls: (if applicable) _____							
Hotel/Food/Airfare: (if applicable)				<u>22,858.00</u>	amount is total cost for team		
Registration/Entrance Fee: (if applicable)				<u>700.00</u>	competition fee		
Other Costs: <u>Possibly a bus to the airport</u>				<u>400.00</u>	TBD		
<input type="checkbox"/> Walking <input type="checkbox"/> Parent Provided Transportation <input type="checkbox"/> Public Transportation <input type="checkbox"/> Bus <input type="checkbox"/> Van/Car Rental <input type="checkbox"/> Coach							
	# Vehicles	# Days	Cost/Vehicle	Total Cost	%	Budget Code/Account/Project	
Buses/Rentals/Coaches	_____	_____	_____	<u>0.00</u>	_____	_____	
~ Rental Company/Carrier: _____							
Students Leaving From: _____				at _____	<input type="checkbox"/> am <input type="checkbox"/> pm		
Students Returning To: _____				at _____	<input type="checkbox"/> am <input type="checkbox"/> pm		
~ Request Drop off/Pick up (only if using Krapf): <input type="checkbox"/> Yes <input type="checkbox"/> No				Drop at: _____	at _____	<input type="checkbox"/> am <input type="checkbox"/> pm	
				Pick up at: _____	at _____	<input type="checkbox"/> am <input type="checkbox"/> pm	
What are the planned activities to assist students who require financial assistance:							
Fundraising activities such as car washes, home cheer invitational, flower sales, clothing drive and WAWA hoagie tickets.							
Additional Information (bus w/lift, star seat, ski boxes, special instructions)							
Boosters covers all the additional costs - \$15,050.00							
Total Cost of Trip: \$ <u>23,958.00</u>		Pupil Cost: <u>524.00 each</u>		Other Funded: \$ <u>-</u>		Total Cost to the District: \$ <u>-</u>	
Requested By: <u>Leslie Boccio</u>		Signature: <u>Leslie Boccio</u>		Date: <u>1/6/23</u>			
Approval							
Principal		Approved: _____		Date: _____			
Supervisor <u>Ryan Zehren</u>		Approved: _____		Date: <u>1/6/23</u>			
Director of: <input type="checkbox"/> Elementary <input type="checkbox"/> Secondary <input type="checkbox"/> Pupil Services		Approved: _____		Date: <u>1-9-23</u>			
Transportation: _____		Contractor: _____		Date: <u>1/11/23</u>			
Schedule Dates: _____							

WEST CHESTER AREA SCHOOL DISTRICT

No. 121AG1

APPROVED: August 1, 2015

REVISED: October 13, 2022

121AG1 Application for Approval of Study, Excursion, and Extracurricular Trips and Approval of Bus Transportation

Proposal <input checked="" type="checkbox"/> New Trip Request <input type="checkbox"/> Trip Revision Request <input type="checkbox"/> Trip Cancellation Request																																																																																																																																																																																														
School: <u>Rustin High School</u>	Grade/Subject/Club: <u>9 - 12 DECA</u>																																																																																																																																																																																													
Teacher(s) in Charge: <u>McCarter</u>																																																																																																																																																																																														
Destination: <u>325 University Drive, Herhsey, PA 17033</u>																																																																																																																																																																																														
Trip Day(s)/Date(s): <u>Feb. 22 - 24</u>	Competition <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No																																																																																																																																																																																													
~ Overnight Trip: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> In State <input type="checkbox"/> Out of State <input type="checkbox"/> Out of Country Name Tour Company: _____																																																																																																																																																																																														
Special Instructions (rain date, etc.): _____																																																																																																																																																																																														
How is it related to curriculum: <u>DECA is a co-curricular element of our Marketing Program. Students will compete in marketing events with other DECA members from across the state.</u>																																																																																																																																																																																														
Objectives of the proposed trip: <u>To provide students with training in leadership, communications, problem solving and marketing.</u>																																																																																																																																																																																														
Number of Pupils: <u>50</u>	Total Passengers: <u>55</u> Per Pupil Cost: <u>363.75</u>																																																																																																																																																																																													
Adult Chaperone to Student Ratio: <u>10 / 1</u>	% of Eligible Students Going: <u>95.00%</u>																																																																																																																																																																																													
Names of Teacher/Staff Chaperones: <u>McCarter</u>																																																																																																																																																																																														
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	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th># Staff</th> <th># Days</th> <th>Cost/Day</th> <th>Total Cost</th> <th>%</th> <th>Budget Code/Account/Project</th> </tr> </thead> <tbody> <tr> <td>Substitute(s) Needed:</td> <td><u>5</u></td> <td><u>2.5</u></td> <td><u>202.13</u></td> <td><u>2,526.63</u></td> <td><u>50%</u></td> <td><u>1-1110-000-20-40-223-315</u></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td><u>50%</u></td> <td><u>1-1360-000-20-03-223-315</u></td> </tr> <tr> <td>Agency Nurses Needed:</td> <td></td> <td></td> <td><u>0.00</u></td> <td><u>0.00</u></td> <td></td> <td></td> </tr> <tr> <td colspan="7">Name of Staff Member Driving Students: _____</td> </tr> <tr> <td>Mileage/Tolls: (if applicable)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Hotel/Food/Airfare: (if applicable)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Registration/Entrance Fee: (if applicable)</td> <td></td> <td></td> <td></td> <td><u>375.00</u></td> <td></td> <td><u>1-1360-000-20-03-223-315</u></td> </tr> <tr> <td>Other Costs: <u>HOTEL</u></td> <td></td> <td></td> <td></td> <td><u>2,100.00</u></td> <td></td> <td><u>1-1360-000-20-03-223-315</u></td> </tr> <tr> <td colspan="7"> <input type="checkbox"/> Walking <input type="checkbox"/> Parent Provided Transportation <input type="checkbox"/> Public Transportation <input checked="" type="checkbox"/> Bus <input type="checkbox"/> Van/Car Rental <input type="checkbox"/> Coach </td> </tr> <tr> <td></td> <td># Vehicles</td> <td># Days</td> <td>Cost/Vehicle</td> <td>Total Cost</td> <td>%</td> <td>Budget Code/Account/Project</td> </tr> <tr> <td>Buses/Rentals/Coaches</td> <td><u>2</u></td> <td><u>1</u></td> <td><u>900.00</u></td> <td><u>1,800.00</u></td> <td><u>100%</u></td> <td><u>50-000-223-018-223</u></td> </tr> <tr> <td colspan="7">~ Rental Company/Carrier: <u>DuVall</u></td> </tr> <tr> <td>Students Leaving From:</td> <td><u>Rustin Main Lobby</u></td> <td>at</td> <td><u>11:30</u></td> <td></td> <td><input checked="" type="checkbox"/> am <input type="checkbox"/> pm</td> <td></td> </tr> <tr> <td>Students Returning To:</td> <td><u>Rustin Gym Lobby</u></td> <td>at</td> <td><u>2:00</u></td> <td></td> <td><input type="checkbox"/> am <input checked="" type="checkbox"/> pm</td> <td></td> </tr> <tr> <td colspan="7">~ Request Drop off/Pick up (only if using Krapf): <input type="checkbox"/> Yes <input type="checkbox"/> No Drop at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm</td> </tr> <tr> <td colspan="7">Pick up at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm</td> </tr> <tr> <td colspan="7">What are the planned activities to assist students who require financial assistance: _____</td> </tr> <tr> <td colspan="7">Additional Information (bus w/lift, star seat, ski boxes, special instructions)</td> </tr> <tr> <td colspan="7"> Total Cost of Trip: \$ <u>23,189.13</u> Pupil Cost: \$ <u>18,187.50</u> Other Funded: \$ <u>-</u> Total Cost to the District: \$ <u>5,001.63</u> </td> </tr> <tr> <td colspan="7"> Requested By: <u>Christine McCarter</u> Signature: <u>CHRISTINE MCCARTER</u> Date: <u>1.9.23</u> </td> </tr> <tr> <td colspan="7">Approval</td> </tr> <tr> <td colspan="3">Principal</td> <td colspan="2">Approved</td> <td colspan="2">Date: <u>1/17/23</u></td> </tr> <tr> <td colspan="3">Supervisor</td> <td colspan="2">Approved</td> <td colspan="2">Date: _____</td> </tr> <tr> <td colspan="3">Director of: <input type="checkbox"/> Elementary <input checked="" type="checkbox"/> Secondary <input type="checkbox"/> Pupil Services</td> <td colspan="2">Approved</td> <td colspan="2">Date: <u>1/20/23</u></td> </tr> <tr> <td colspan="3">Transportation:</td> <td colspan="2"></td> <td colspan="2">Date: _____</td> </tr> <tr> <td colspan="3">Schedule Dates: _____</td> <td colspan="2">Contractor: _____</td> <td colspan="2"></td> </tr> </tbody></table>		# Staff	# Days	Cost/Day	Total Cost	%	Budget Code/Account/Project	Substitute(s) Needed:	<u>5</u>	<u>2.5</u>	<u>202.13</u>	<u>2,526.63</u>	<u>50%</u>	<u>1-1110-000-20-40-223-315</u>						<u>50%</u>	<u>1-1360-000-20-03-223-315</u>	Agency Nurses Needed:			<u>0.00</u>	<u>0.00</u>			Name of Staff Member Driving Students: _____							Mileage/Tolls: (if applicable)							Hotel/Food/Airfare: (if applicable)							Registration/Entrance Fee: (if applicable)				<u>375.00</u>		<u>1-1360-000-20-03-223-315</u>	Other Costs: <u>HOTEL</u>				<u>2,100.00</u>		<u>1-1360-000-20-03-223-315</u>	<input type="checkbox"/> Walking <input type="checkbox"/> Parent Provided Transportation <input type="checkbox"/> Public Transportation <input checked="" type="checkbox"/> Bus <input type="checkbox"/> Van/Car Rental <input type="checkbox"/> Coach								# Vehicles	# Days	Cost/Vehicle	Total Cost	%	Budget Code/Account/Project	Buses/Rentals/Coaches	<u>2</u>	<u>1</u>	<u>900.00</u>	<u>1,800.00</u>	<u>100%</u>	<u>50-000-223-018-223</u>	~ Rental Company/Carrier: <u>DuVall</u>							Students Leaving From:	<u>Rustin Main Lobby</u>	at	<u>11:30</u>		<input checked="" type="checkbox"/> am <input type="checkbox"/> pm		Students Returning To:	<u>Rustin Gym Lobby</u>	at	<u>2:00</u>		<input type="checkbox"/> am <input checked="" type="checkbox"/> pm		~ Request Drop off/Pick up (only if using Krapf): <input type="checkbox"/> Yes <input type="checkbox"/> No Drop at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm							Pick up at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm							What are the planned activities to assist students who require financial assistance: _____							Additional Information (bus w/lift, star seat, ski boxes, special instructions)							Total Cost of Trip: \$ <u>23,189.13</u> Pupil Cost: \$ <u>18,187.50</u> Other Funded: \$ <u>-</u> Total Cost to the District: \$ <u>5,001.63</u>							Requested By: <u>Christine McCarter</u> Signature: <u>CHRISTINE MCCARTER</u> Date: <u>1.9.23</u>							Approval							Principal			Approved		Date: <u>1/17/23</u>		Supervisor			Approved		Date: _____		Director of: <input type="checkbox"/> Elementary <input checked="" type="checkbox"/> Secondary <input type="checkbox"/> Pupil Services			Approved		Date: <u>1/20/23</u>		Transportation:					Date: _____		Schedule Dates: _____			Contractor: _____			
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~ Rental Company/Carrier: <u>DuVall</u>																																																																																																																																																																																														
Students Leaving From:	<u>Rustin Main Lobby</u>	at	<u>11:30</u>		<input checked="" type="checkbox"/> am <input type="checkbox"/> pm																																																																																																																																																																																									
Students Returning To:	<u>Rustin Gym Lobby</u>	at	<u>2:00</u>		<input type="checkbox"/> am <input checked="" type="checkbox"/> pm																																																																																																																																																																																									
~ Request Drop off/Pick up (only if using Krapf): <input type="checkbox"/> Yes <input type="checkbox"/> No Drop at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm																																																																																																																																																																																														
Pick up at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm																																																																																																																																																																																														
What are the planned activities to assist students who require financial assistance: _____																																																																																																																																																																																														
Additional Information (bus w/lift, star seat, ski boxes, special instructions)																																																																																																																																																																																														
Total Cost of Trip: \$ <u>23,189.13</u> Pupil Cost: \$ <u>18,187.50</u> Other Funded: \$ <u>-</u> Total Cost to the District: \$ <u>5,001.63</u>																																																																																																																																																																																														
Requested By: <u>Christine McCarter</u> Signature: <u>CHRISTINE MCCARTER</u> Date: <u>1.9.23</u>																																																																																																																																																																																														
Approval																																																																																																																																																																																														
Principal			Approved		Date: <u>1/17/23</u>																																																																																																																																																																																									
Supervisor			Approved		Date: _____																																																																																																																																																																																									
Director of: <input type="checkbox"/> Elementary <input checked="" type="checkbox"/> Secondary <input type="checkbox"/> Pupil Services			Approved		Date: <u>1/20/23</u>																																																																																																																																																																																									
Transportation:					Date: _____																																																																																																																																																																																									
Schedule Dates: _____			Contractor: _____																																																																																																																																																																																											

APPROVED: August 1, 2015
REVISED: December 14, 2017

121AG1 Application for Approval of Study, Excursion, and
Extracurricular Trips and Approval of Bus Transportation

257
Key

Proposal	<input checked="" type="checkbox"/> New Trip Request	Trip Revision Request		Trip Cancellation Request		
School	East High School		Grade/Subject/Club: 9-12 DECA			
Teacher(s) in Charge:	Carol Lill					
Destination:	Susquehanna University, 514 UNIVERSITY AVENUE, SELINGROVE, PA 17870					
Trip Day(s)/Date(s):	Sunday, March 12, 2023 - Monday, March 13, 2023		Competition	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
Overnight Trip:	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input checked="" type="checkbox"/> In State	<input type="checkbox"/> Out of State	<input type="checkbox"/> Out of Country	
Name Tour Company:						
Special Instructions (rain date, etc.):						
How is it related to curriculum:						
Students will be competed in a sales presentation competition that is directly related to our Marketing and Entrepreneurship class						
Objectives of the proposed trip: Compete against students from across the state in a sales competition and utilizing the sales process.						
Number of Pupils:	8	Total Passengers:	9	Per Pupil Cost:	25	
Adult Chaperone to Student Ratio:	1 / 8	% of Eligible Students Going:	100A%			
Names of Teacher/Staff Chaperones: Carol Lill						
Other Adult Chaperones:						
Nurses required on this trip: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> (refer to 121AG6)						
Estimated Cost						
Substitute(s) Needed:	# Staff	# Days	Cost/Day	Total Cost	%	Budget Code/Account/Project
	1	1	159.31	159.31	100%	(principal budget)
*additional Day for Carol Lill						
Agency Nurses Needed:						
Name of Staff Member Driving Students:						
Mileage/Tolls: (if applicable)						
Hotel/Food/Airfare: (if applicable)		hotel	89.00			113200002004 222 580
Registration/Entrance Fee: (if applicable)						
Other Costs:						
Walking	Parent Provided Transportation		Public Transportation			
Bus	Van/Car Rental		Coach			
Enterprise Car Rental	# Vehicle	# Days	Cost/Vehicle	Total Cost	%	Budget Code/Account/Project
Buses/Rentals/Coaches	1	1	199.00	199.00	100%	113200002004 222 580
Rental Company/Carrier:	Enterprise Rental Car					
Students Leaving From:	East High School	at	4:00	am	<input checked="" type="checkbox"/> pm	
Students Returning To:	East High School	at	17:00	am	<input checked="" type="checkbox"/> pm	
Request Drop off/Pick up (only if using Krapf):		No Drop at:		at		am pm
		Pick up at:		at		am pm
What are the planned activities to assist students who require financial assistance:						
tshirts sponsorships were sold this fall and school store funds can assist students.						
Additional Information (bus w/lift, star seat, ski boxes, special instructions)						
Total Cost of Trip:	\$ 358.31	Pupil Cost:	\$ 200.00	Other Funded:	\$ -	Total Cost to the District: \$ 158.31
Requested By:	Carol Lill	Signature:	Carol Lill		Date:	01/23/2023
Approval						
Principal		Approved	[Signature]		Date:	1/24/23
Supervisor		Approved	[Signature]		Date:	
Director of: Elementary <input checked="" type="checkbox"/> Secondary <input type="checkbox"/> Pupil Services		Approved	[Signature]		Date:	1/26/23
Transportation:					Date:	
Schedule Dates:		Contractor:				
Krapf Costs:		Additional Costs:				
Spellman Office Only:	Overnight Trip will appear on the Board Consent Agenda.					

WEST CHESTER AREA SCHOOL DISTRICT

No. 121AG1

APPROVED: August 1, 2015
REVISED: December 14, 2017

121AG1 Application for Approval of Study, Excursion, and Extracurricular Trips and Approval of Bus Transportation

Proposal <input checked="" type="checkbox"/> New Trip Request <input type="checkbox"/> Trip Revision Request <input type="checkbox"/> Trip Cancellation Request													
School: <u>Henderson High School</u> Grade/Subject/Club: <u>Concert Choir</u>													
Teacher(s) in Charge: <u>Jonathan Kreamer</u>													
Destination: <u>West Chester University</u>													
Trip Day(s)/Date(s): <u>2/16/23-2/18/23</u> Competition: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No													
~ Overnight Trip: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> In State <input type="checkbox"/> Out of State <input type="checkbox"/> Out of Country Name Tour Company: _____													
Special Instructions (rain date, etc.): _____													
How is it related to curriculum: <u>PMEA Region VI Choir Festival</u>													
Objectives of the proposed trip: <u>8 students from HHS will participate in PMEA Region VI Choir Festival and compete for a chance at All-States. 1 student will be a member at large.</u>													
Number of Pupils: <u>8</u> Total Passengers: <u>9</u> Per Pupil Cost: <u>0.00</u>													
Adult Chaperone to Student Ratio: <u>1 / 8</u> % of Eligible Students Going: _____													
Names of Teacher/Staff Chaperones: <u>Jonathan K. Kreamer</u>													
~ Other Adult Chaperones: _____													
Nurses required on this trip: <input type="checkbox"/> Yes <input type="checkbox"/> No (refer to 121AG6)													
Estimated Cost													
Substitute(s) Needed:	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th># Staff</th> <th># Days</th> <th>Cost/Day</th> <th>Total Cost</th> <th>%</th> <th>Budget Code/Account/Project</th> </tr> </thead> <tbody> <tr> <td><u>1</u></td> <td><u>2</u></td> <td><u>159.31</u></td> <td><u>318.62</u></td> <td></td> <td><u>1-3200-000-20-16-966-315</u></td> </tr> </tbody> </table>	# Staff	# Days	Cost/Day	Total Cost	%	Budget Code/Account/Project	<u>1</u>	<u>2</u>	<u>159.31</u>	<u>318.62</u>		<u>1-3200-000-20-16-966-315</u>
# Staff	# Days	Cost/Day	Total Cost	%	Budget Code/Account/Project								
<u>1</u>	<u>2</u>	<u>159.31</u>	<u>318.62</u>		<u>1-3200-000-20-16-966-315</u>								
Agency Nurses Needed:	<table border="1" style="width:100%; border-collapse: collapse;"> <tbody> <tr> <td></td> <td></td> <td><u>0.00</u></td> <td><u>0.00</u></td> <td></td> <td></td> </tr> </tbody> </table>			<u>0.00</u>	<u>0.00</u>								
		<u>0.00</u>	<u>0.00</u>										
Name of Staff Member Driving Students: <u>Students will be dropped off by parents at WCU.</u>													
Mileage/Tolls: (if applicable) _____													
Hotel/Food/Airfare: (if applicable) _____													
Registration/Entrance Fee: (if applicable) <u>1,664.00</u>													
Other Costs: _____													
<input checked="" type="checkbox"/> Walking <input checked="" type="checkbox"/> Parent Provided Transportation <input type="checkbox"/> Public Transportation													
<input type="checkbox"/> Bus <input type="checkbox"/> Van/Car Rental <input type="checkbox"/> Coach													
	# Vehicles	# Days	Cost/Vehicle	Total Cost	%								
Buses/Rentals/Coaches	<u>0</u>			<u>0.00</u>									
~ Rental Company/Carrier: _____													
Students Leaving From: <u>their own homes on Thursday 2/16</u> at <u>8:00</u> <input checked="" type="checkbox"/> am <input type="checkbox"/> pm													
Students Returning To: <u>their own homes on Saturday 2/18</u> at <u>12:30</u> <input type="checkbox"/> am <input checked="" type="checkbox"/> pm													
~ Request Drop off/Pick up (only if using Krapf): <input type="checkbox"/> Yes <input type="checkbox"/> No Drop at: _____ at _____ am <input type="checkbox"/> pm													
Pick up at: _____ at _____ am <input type="checkbox"/> pm													
What are the planned activities to assist students who require financial assistance:													
<u>WCASD Music Budget covers 100% of the costs for each student.</u>													
Additional Information (bus w/lift, star seat, ski boxes, special instructions)													
Total Cost of Trip: \$ <u>1,982.62</u> Pupil Cost: \$ <u>-</u> Other Funded: \$ <u>-</u> Total Cost to the District: \$ <u>1,982.62</u>													
Requested By: <u>Jonathan K. Kreamer</u> Signature: <u>[Signature]</u> Date: <u>01/25/2023</u>													
Approval													
Principal		Approved		Date: <u>1/25/23</u>									
Supervisor		Approved		Date: <u>2/2/23</u>									
Director of: <input type="checkbox"/> Elementary <input checked="" type="checkbox"/> Secondary <input type="checkbox"/> Pupil Services		Approved		Date: <u>2/16/23</u>									
Transportation:				Date: _____									
Schedule Dates:		Contractor:											
Krapf Costs:		Additional Costs:											
<u>Spellman Office Only:</u> Overnight Trip will appear on the _____ Board Consent Agenda.													

WEST CHESTER AREA SCHOOL DISTRICT

No. 121AG1

APPROVED: August 1, 2015
REVISED: December 14, 2017

121AG1 Application for Approval of Study, Excursion, and Extracurricular Trips and Approval of Bus Transportation

Proposal	<input checked="" type="checkbox"/> New Trip Request <input type="checkbox"/> Trip Revision Request <input type="checkbox"/> Trip Cancellation Request		
School	Henderson High School		
Teacher(s) in Charge:	Donna Zingani RN CSN, Dr. Crystal Dowdell		
Destination:	SLC Valley Forge Conference Center		
Trip Day(s)/Date(s):	Wednesday March 30, 2022 ²⁰²³ ; Thursday March 31st, 2022 ²⁰²³ ; Friday April 1st, 2022 ²⁰²³ Competition <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
~ Overnight Trip:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> In State <input type="checkbox"/> Out of State <input type="checkbox"/> Out of Country Name Tour Company: _____		
Special Instructions (rain date, etc.):	NONE		
How is it related to curriculum:	Club members participating in knowledge and skills competitions based on the health care		
Field of their choice:	Members that would like to stay overnight at the competition.		
Objectives of the proposed trip:	For studentst to compete against other students from the state in their desired fieds of interest with Knowledge tests and skill evaluations. To determine if eligible for International leadership Conference.		
Number of Pupils:	6	Total Passengers:	_____
Adult Chaperone to Student Ratio:	1 / 6	Per Pupil Cost:	350.00
Names of Teacher/Staff Chaperones:	Donna Zingani RN CSN		
~ Other Adult Chaperones:	_____		
Nurses required on this trip:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (refer to 121AG6)		
Estimated Cost			
	# Staff	# Days	Cost/Day
Substitute(s) Needed:	0	0	159.31
Agency Nurses Needed:	_____	_____	0.00
Name of Staff Member Driving Students:	Donna Zingani/Crystal Dowdell		
Mileage/Tolls: (if applicable)	_____		
Hotel/Food/Airfare: (if applicable)	2,100.00		
Registration/Entrance Fee: (if applicable)	_____		
Other Costs:	_____		
<input type="checkbox"/> Walking <input checked="" type="checkbox"/> Parent Provided Transportation <input type="checkbox"/> Public Transportation			
<input type="checkbox"/> Bus <input type="checkbox"/> Van/Car Rental <input type="checkbox"/> Coach			
	# Vehicles	# Days	Cost/Vehicle
Buses/Rentals/Coaches	_____	_____	0.00
~ Rental Company/Carrier:	_____		
Students Leaving From:	_____	at _____	<input type="checkbox"/> am <input type="checkbox"/> pm
Students Returning To:	_____	at _____	<input type="checkbox"/> am <input type="checkbox"/> pm
~ Request Drop off/Pick up (only if using Krapf):	<input type="checkbox"/> Yes <input type="checkbox"/> No Drop at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm		
	Pick up at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm		
What are the planned activities to assist students who require financial assistance:	Fundraising events - bake sales, Chipoltle,		
Additional Information (bus w/lift, star seat, ski boxes, special instructions)	n/a		
Total Cost of Trip:	\$ 2,100.00	Pupil Cost:	\$ 2,100.00
Other Funded:	\$ -	Total Cost to the District:	\$ -
Requested By:	Donna Zingani RN CSN	Signature:	_____
Date:	_____		
Approval			
Principal	Approved _____		Date: 2/1/23
Supervisor	Approved _____		Date: _____
Director of: <input type="checkbox"/> Elementary <input checked="" type="checkbox"/> Secondary <input type="checkbox"/> Pupil Services	Approved _____		Date: 2/16/23
Transportation:	_____		Date: _____
Schedule Dates:	_____		Contractor: _____

121AG1 Application for Approval of Study, Excursion, and
Extracurricular Trips and Approval of Bus Transportation

Proposal	New Trip Request	Trip Revision Request	Trip Cancellation Request
School	East High School	Grade/Subject/Club:	9-12 Music Department
Teacher(s) in Charge:	Christopher Orlando, Kendra Werner, Tim Celfo		
Destination:	Six Flags America and Washington D.C.		
Trip Day(s)/Date(s):	5/12/23-5/14/23	Competition	Yes No
Overnight Trip:	Yes No	In State Out of State Out of Country	Name Tour Company Werner Coach
Special Instructions (rain date, etc.):	N/A		
How is it related to curriculum: We will have multiple performing groups compete on the Saturday of this trip and then we will be visiting some historical locations around the National Mall area on Sunday.			
Objectives of the proposed trip: Depart early Friday evening, compete in the Music in the Parks festival on Saturday, enjoy time in the park after the competition, and then spend time on Sunday in the National mall area with a return time of 6:00p			
Number of Pupils:	80	Total Passengers:	90
Adult Chaperone to Student Ratio:	10 / 80	Per Pupil Cost:	467.00
Names of Teacher/Staff Chaperones:		Christopher Orlando, Kendra Werner, Tim Celfo	
Other Adult Chaperones:		Parents of the students going on the trip	
Nurses required on this trip:		Yes No (refer to 121AG6)	
Estimated Cost			
	# Staff	# Days	Cost/Day
Substitute(s) Needed:	0		159.31
			0.00
Agency Nurses Needed:	0		0.00
			0.00
Name of Staff Member Driving Students: N/A			
Mileage/Tolls: (if applicable)			
Hotel/Food/Airfare: (if applicable) 27,380.00			
Registration/Entrance Fee: (if applicable)			
Other Costs:			
Walking	Parent Provided Transportation		Public Transportation
Bus	Van/Car Rental	Coach	
	Vehicle	# Days	Cost/Vehicle
Buses/Rentals/Coaches	2	3	4,990.00
			9,980.00
Rental Company/Carrier: Werner Coach			
Students Leaving From:	East High School (Fugett Auditorium Entrance)	at	3:00 am pm
Students Returning To:	East High School (Fugett Auditorium Entrance)	at	6:00 am pm
Request Drop off/Pick up (only if using Krapf): Yes No Drop at: at am pm			
Pick up at: at am pm			
What are the planned activities to assist students who require financial assistance:			
We will be doing multiple fundraisers up until the trip and the money raised by individual students will go directly to their trip balance.			
Additional Information (bus w/lift, star seat, ski boxes, special instructions)			
Total Cost of Trip:	\$ 37,360.00	Pupil Cost:	\$ 37,360.00
Other Funded:	\$ -	Total Cost to the District:	\$ 0 -
Requested By:	Christopher Orlando	Signature:	Date: 1/26/23
Approval			
Principal	Approved	Date:	1/30/23
Supervisor	Approved	Date:	2/7/23
Director of: Elementary Secondary Pupil Services	Approved	Date:	2/9/23
Transportation:			
Schedule Dates:	Contractor:		
Krapf Costs:	Additional Costs:		
Spellman Office Only:	Overnight Trip will appear on the	Board Consent Agenda.	

WEST CHESTER AREA SCHOOL DISTRICT

ADMINISTRATIVE GUIDELINE
APPROVED: September 25, 2017
REVISED: August 19, 2019

121AG8 Application for Approval of Overnight PIAA Sanctioned Athletic Trip

PROPOSAL				<input type="checkbox"/> New Trip Request	<input type="checkbox"/> Trip Revision Request	<input type="checkbox"/> Trip Cancellation
School: <u>Ruslin High School</u>		Sport: <u>Wrestling</u>		In Season: <input checked="" type="checkbox"/> Post Season: <input type="checkbox"/>		
Coach(s) In charge: <u>Aston White</u>						
Destination: <u>IUP- Indiana University of PA</u>						
Trip Day(s)/Date(s): <u>1-12- thru 1-14</u>						
Number of Students: <u>11</u> Total Passengers: <u>11</u> % of Eligible Students going: <u>100</u>						
Adult Chaperone to Student ratio: <u>3</u> / <u>11</u>						
Names of Coach/Staff Chaperones: <u>Aston White(Head Coach), Dom Pierucelli(Asst. Coach), & Ryan Resnick(Asst. Coach)</u>						
~ Other Adult Chaperones: _____						
Nurse required on this trip: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (Refer to 121AG6)						

ESTIMATED COST	Number	Cost	Budget/Activity Code
Substitute(s) needed: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If so, how many: _____			
Name of Staff Member Driving Students: _____			
Mileage/Tolls: (If applicable)		_____	_____
Hotel/Food/Airfare: (If applicable)		_____	_____
Meal(s): (allowance \$31.50/Adult, \$20.00/Student)		_____	_____
Registration/Entrance Fee: (If applicable)		_____	_____
<input type="checkbox"/> Walking <input type="checkbox"/> Parent Providing Trans. <input type="checkbox"/> Public Transportation <input type="checkbox"/> Bus <input checked="" type="checkbox"/> Van/Car Rental <input type="checkbox"/> Coach # of Buses/Rentals/Coaches _____ 0.00			
~ Rental Company/Carrier: _____			
~ Request Drop and Pick (Krapf Only): <input type="checkbox"/> Yes <input type="checkbox"/> No			
Drop at: _____	at _____	<input type="checkbox"/> AM <input type="checkbox"/> PM	
Pick up: _____	at _____	<input type="checkbox"/> AM <input type="checkbox"/> PM	
Students Leaving From: _____	at _____	<input type="checkbox"/> AM <input type="checkbox"/> PM	
Students Returning To: _____	at _____	<input type="checkbox"/> AM <input type="checkbox"/> PM	
TOTAL Cost of Trip: \$ 0.00		Pupil Cost: \$ 0.00	TOTAL Cost to the District: \$ 0.00
Requested Travel Advance (Min. \$300): \$ _____			

Requested by: <u>Aston White</u>	Signature: <u>Aston White</u>	Date: <u>1/9/2023</u>
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APPROVAL			
Principal: <u>Mike Marano</u>	Approved: <u>[Signature]</u>	Date: <u>1-9-23</u>	
Athletic Director: <u>Devon Landysaff</u>	Approved: <u>[Signature]</u>	Date: <u>1-9-23</u>	
Assistant Superintendent: _____	Approved: <u>[Signature]</u>	Date: <u>1/11/23</u>	
Transportation: _____	Contractor: _____	Date: _____	
Scheduled Date: _____	Additional Cost: _____		
Krapf Cost: _____			
Spellman Office Only: Overnight Trip will appear on the _____ Board Consent Agenda.			

WEST CHESTER AREA SCHOOL DISTRICT

Pupil Services Committee

February 27, 2023

ACTION ITEMS

Approval of four (4) Special Education Settlement Agreements

Approval is requested of four (4) Special Education Settlement Agreements.

I so move.



**WEST CHESTER AREA SCHOOL DISTRICT
Pupil Services Committee**

**February 13, 2023
Spellman Education Center Board Room A
Start: 6:36 pm – Finish: 6:54 pm**

Attending Committee Members:

☒ Kate Shaw (Chair) ☒ Joyce Chester ☒ Daryl Durnell ☒ Laura Detre

Other Board Members:

☒ Gary Bevilacqua ☒ Karen Fleming ☒ Karen Herrmann ☒ Sue Tiernan ☒ Stacey Whomsley

Administration:

☒ Kalia Reynolds ☒ Wayne Birster ☒ Melissa Kleiman
☒ Sara Missett ☒ John Scully ☐ Jeff Ulmer

Public Comment: None

Items on Agenda:

- Approval of January 9, 2023 Pupil Services Committee Meeting Minutes
- ~~Review and Approval of the Peacemaker Center Contract~~ Removed
- Review and Approval of Chapter 339 K-12 Comprehensive Counseling Plan

Pupil Services Committee Actions/Outcomes to be placed on the February 27, 2023 Board Agenda for approval:

Agenda Item	Vote
Approval of the January 9, 2023 Pupil Services Committee Meeting Minutes	4-0
Review and Approval of the Peacemaker Center Contract Removed	Vote
Review and Approval of Chapter 339 K-12 Comprehensive Counseling Plan	4-0

Board Consent Agenda Items: None

Items to be discussed at a later date: None

WEST CHESTER AREA SCHOOL DISTRICT
Property & Finance Committee
February 27, 2023 – ACTION ITEMS

Approval of 2023-24 E-Rate Bid Awards

Approval is requested to award the following bids to Optiv Security:

Award Amount	Description
\$249,379	HPE-Aruba Switchgear
\$191,877	HPE-Aruba Wireless Access Points and mounting hardware
\$441,246	Combined Total for Both Bids

I so move.

Approval of 2022-23 Capital Reserve Project Award

Approval is requested for the following bid award:

Project	Project Description	Vendor	2022/23 Project Budget Amount	Award
G-132	Install Fiber-optic Cable in Stadium at East	Excel Communications	\$85,000	\$14,460

I so move.

Approval of Additional 2022-23 Capital Reserve Projects

Approval is requested to add two (2) projects to the 2022-23 Capital Reserve Projects:

Project Description	2022/23 Project Budget Amount
Install Fiber-optic Cable in Stadium at Rustin	\$34,000
Install Fiber-optic Cable in Stadium at Henderson	\$36,540

I so move.

Approval of 2023-24 Capital Reserve Project Awards

Approval is requested for the following bid awards:

Project	Project Description	Vendor	2023/24 Project Budget Amount	Award
G-145	District-wide Fencing; Fern Hill	Fence-Sense	\$75,000	\$8,500
G-157	Upgrade PA/ Intercom; Stetson	Intellicom Systems Inc.	\$55,000	37,850
G-158	Upgrade PA/ Intercom; Peirce	Intellicom Systems Inc.	\$55,000	37,850

I so move.

Approval of the 2023-24 Technology Equipment Budget

Approval is requested for the technology projects in the 2023-24 Technology Equipment Budget in the amount of \$4,557,591.

I so move.

Committee Meeting Minutes
WEST CHESTER AREA SCHOOL DISTRICT
February 21, 2023 – Property & Finance Committee

Attending Committee Members: Director Bevilacqua-Chair, Director Fleming, Director Herrmann, Director Whomsley

Other Board Members: Director Chester, Director Detre, Director Tiernan

Administration: Mr. John Scully, Mr. Wayne Birster, Mr. Justin Matys, Dr. Kalia Reynolds, Mr. Michael Wagman, Ms. Chong Lee

Also Present: Members of the public

Action or outcomes from the meeting: (Unless noted, all votes were 4-0.)	
Public Comment was made by the following residents on agenda items as indicated: None	
The committee approved the January 17, 2023 Property & Finance Committee Minutes.	Mr. Bevilacqua
Mr. Scully reviewed the February Budget Forecast Model. Changes to the 2022-23 expense projections included an increase of \$10,000 in salaries and an increase of \$25,000 for legal expenses both related to the increase in RTK requests being received by the District. Changes to the 2022-23 revenue projections include an increase in EIT of \$250,000, and an increase in Interim real estate tax revenue of \$400,000. The net savings for 2022-23 is \$615,000. The savings resulting from changes to the 2022-23 projections will be utilized to reduce future millage increases. Mr. Scully reviewed changes to the 2023-24 expense projections which include an increase of \$10,000 in salaries and an increase of \$50,000 for legal expenses due to the increase in RTK requests being received by the District. Changes to the 2023-24 revenue projections include an increase in EIT of \$250,000 and an increase in Other revenue of \$165,200. Mr. Scully reviewed the forecast millage calculation page 3 of the model. With the incorporation of the above changes, the 2023-24 Chester County tax increase is 0.5% and the Delaware County tax increase is 0.6%. The Administration will continue to review projections for potential savings to reduce the millage impact for the 2023-24 final budget. This is an informational item and no Board action is required.	Mr. Scully
Mr. Wagman presented the committee with the technology projects in the 2023-24 technology equipment budget. The budget represents the District's ongoing commitment to keep most technologies four years old or newer and maintain the student 1:1 program that operates K-12. Additionally, it reflects the deployment of technologies that support the curriculum in both the elementary and secondary divisions and addresses the business and operations needs of the school district, and includes: <ul style="list-style-type: none">• replacing aging switchgear in the schools and at Spellman, updating wireless access points and staff computers, and purchasing laptop computers for grades six and nine and iPad devices for K and 3• replacing the hardware supporting the District network content filtering as well as updating aging virtual server clusters and providing improved power conditioning and backup to selected network frames• supporting and expanding the District's security camera deployment across the District, including updating the existing system infrastructure	Mr. Wagman

<ul style="list-style-type: none">• providing digital pens for District elementary 1:1 iPad program• updating projection systems in the District’s secondary school auditoriums• maintaining a replacement cycle on classroom AV equipment <p>The committee recommended approval of the 2023-24 Technology projects in the Technology equipment budget.</p>											
<p>Mr. Wagman reviewed the results of the mini-bids from PEPPM approved providers, per E-Rate rules, for network hardware for the 2023-24 school year. Mr. Wagman recommended approval of the following bids and vendors:</p> <p>Optiv Security – HPE-Aruba switchgear - \$249,379</p> <p>Optiv Security – HPE-Aruba Wireless Access Points and mounting hardware - \$191,877</p> <p>The pricing listed above is pre-E-Rate. Network hardware is referred to as a Category Two E-Rate expenditure and incorporated into the District’s technology budget. The District retains the right to alter the number of switches and access points while maintaining the quoted per-unit pricing. However, the District will not exceed the quantities bid and the prices quoted above on these contracts.</p> <p>The committee recommended E-Rate bid approval from the recommended vendors.</p>	Mr. Wagman										
<p>Mr. Birster reviewed with the committee the bid result for the following previously approved 2022-23 Capital Reserve project:</p> <table><tr><th><u>Project</u></th><th><u>Project Description</u></th><th><u>Vendor</u></th><th><u>2022/23 Project Budget Amount</u></th><th><u>Award</u></th></tr><tr><td>G-132</td><td>Install Fiber-optic Cable in Stadium at East</td><td>Excel Communications</td><td>\$85,000</td><td>\$14,460</td></tr></table> <p>Completion of the project will finalize the connection portion of bringing wired and wireless connectivity to the stadium area of the East High School campus. This will allow the stadium to be an extension of the classroom as well as increase safety and broadcasting capabilities in the stadium.</p> <p>Mr. Birster advised the Committee he is seeking Board approval to use the balance of the G-132 project budget to install fiber optics at the Rustin Stadium with a budget of \$34,000 and the Henderson Stadium with a budget of \$36,540.</p> <p>The committee recommended approval of the bid for the 2022-23 Capital Reserve project to Excel Communications in the amount of \$14,460 and the addition of two 2022-23 Capital Reserve projects for Rustin and Henderson Stadiums.</p>	<u>Project</u>	<u>Project Description</u>	<u>Vendor</u>	<u>2022/23 Project Budget Amount</u>	<u>Award</u>	G-132	Install Fiber-optic Cable in Stadium at East	Excel Communications	\$85,000	\$14,460	Mr. Birster
<u>Project</u>	<u>Project Description</u>	<u>Vendor</u>	<u>2022/23 Project Budget Amount</u>	<u>Award</u>							
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<u>Project</u>	<u>Project Description</u>	<u>Vendor</u>	<u>2023/24 Project Budget Amount</u>	<u>Award</u>							
G-145	District-wide Fencing; Fern Hill	Fence-Sense	\$75,000	\$8,500							

G-157	Upgrade PA/ Intercom; Stetson	Intellicom Systems Inc.	\$55,000	37,850	
G-158	Upgrade PA/ Intercom; Peirce	Intellicom Systems Inc.	\$55,000	37,850	
<p>The fencing work is tied to project G-145 and will take place at Fern Hill Elementary school but is part of a larger budget to install and replace old fencing around the District. Fencing will be installed to separate the parking lot from the playground area. Additionally, gates will be installed in the openings of the fence along Fern Hill Road.</p> <p>Both G-157, Stetson, and G-158, Peirce, are like projects to replace the public announcement and intercom controls at Stetson and Peirce Middle School. Both systems are failing and are difficult to support. This upgrade will make the systems both uniform and modern.</p> <p>The committee recommended approval of the bids for the 2023-24 Capital Reserve projects.</p>					
<p>Mr. Birster discussed with the committee the need to review the thresholds for the approval process related to construction change orders. Mr. Birster discussed how a change order for approximately \$39,000 related to the GAE construction project needed to be approved to continue progress on the project. The committee agreed to review the process and discuss any changes at a future meeting.</p>					Mr. Birster
<p>Items to be placed on board agenda February 27, 2023:</p> <ul style="list-style-type: none"> • Approval of the 2023-24 Technology Equipment Budget • Approval of 2023-24 E-Rate Bid Awards • Approval of 2022-23 Capital Reserve Project Awards • Approval of Additional 2022-23 Capital Reserve Projects • Approval to 2023-24 Capital Reserve Project Awards 					
<p>Items to discuss at a later date:</p>					
<ul style="list-style-type: none"> • Right to Know (RTK) Analysis (March 2023) • Approval of Change Order for Glen Acres Roof (March 2023) • Review of Change Order – Threshold for approval levels 					

Next Meeting Date: **Monday, March 20, 2023**

2023-2024 Technology Equipment Budget

	# of Devices	Budget 2023-2024
Elementary Equipment		
iPad Cart (Classroom)	10	14,000.00
Teacher iPad (4th/ 5th/ Music/ Art/ Inst. Coach)	150	59,850.00
Student iPad (K/3rd)	2,150	857,850.00
iPad (Main Office -for Registration/Transalation)	11	4,389.00
Library (Logitech Crayon Digital Pencil)	750	66,000.00
Library (Circulation)	22	15,840.00
		1,017,929.00
Secondary Equipment		
6th Grade 1:1	1,100	687,500.00
9th grade 1:1	1,100	954,800.00
iPad (Main Office -for Registration/Transalation)	6	2,394.00
Library(Circulation)	12	8,640.00
Tech Ed (32 for each HS/1 for each MS)	99	99,000.00
TV Studio (1 for each MS/HS)	6	4,320.00
Video (6 for each HS)	18	57,600.00
		1,814,254.00
District		
Security Camera	30	63,680.00
		63,680.00
Network		
CK Hardware		60,000.00
Access Point/Switch	353 / 80	300,000.00
NVR	7	60,000.00
Servers		200,000.00
UPS		91,600.00
		711,600.00
Administration		
Digital Signage	14	18,000.00
DPP		50,500.00
Projector (Classroom - HHS, PMS/Auditorium - EHS, RHS, SMS)		798,468.00
Staff (Central + Schools)	85	83,160.00
		950,128.00
Total Technology Equipment Budget		4,557,591.00



WEST CHESTER AREA SCHOOL DISTRICT

Policy Review Committee
February 27, 2023
Action Items

Approval of Revisions to Policy 251 Students Experiencing Homelessness, Foster Care and Other Educational Instability (formerly known as Homeless Students), Second Reading

Approval is requested of Revisions to Policy 251 Students Experiencing Homelessness, Foster Care and Other Educational Instability (formerly known as Homeless Students), Second Reading

I so move.

Approval of Revisions to Policy 217 Graduation Requirements, Second Reading

Approval is requested of Revisions to Policy 217 Graduation Requirements, Second Reading

I so move.

Approval of Revised Policy 200 Enrollment of Students, First Reading

Approval is requested of Revised Policy 200 Enrollment of Students, First Reading

I so move.

Approval of New Policy 202 Eligibility of Nonresident Students, First Reading

Approval is requested of New Policy 202 Eligibility of Nonresident Students, First Reading

I so move.

Approval of New Administrative Guideline 200AG4: Residency Investigation/ Disenrollment Procedures, First Reading

Approval is requested of New Administrative Guideline 200AG4: Residency Investigation/ Disenrollment Procedures, First Reading

I so move.

Approval of Revised Policy 000 Board Policy/Procedure/ Administrative Regulations-Guidelines, First Reading

Approval is requested of Revised Policy 000 Board Policy/Procedure/ Administrative Regulations Guidelines, First Reading

I so move.

Approval of Revised Policy 003.1 Board-Superintendent Relations, First Reading

Approval is requested of Revised Policy 003.1 Board-Superintendent Relations, First Reading

I so move.

WEST CHESTER AREA SCHOOL DISTRICT
Policy Review Committee

Policy Review Committee Meeting Minutes

February 21, 2023

Spellman Education Center Board Room

Start: 5:40 pm – Finish: 6:05 pm

Attending Committee Members:

☒ Karen Fleming (chair) ☒ Gary Bevilacqua ☒ Laura Detre ☒ Stacey Whomsley

Other Board Members:

☒ Joyce Chester ☐ Daryl Durnell ☒ Karen Herrmann ☐ Kate Shaw ☒ Sue Tiernan

Administration:

☒ Kalia Reynolds ☒ Wayne Birster ☒ Melissa Kleiman ☐ Sara Missett ☒ John Scully
☐ Jeff Ulmer ☒ Michael Wagman

Public Comment:

Name	Agenda Item
Judi DiFonzo	Policy 200: Enrollment of Students

Items on Agenda

- Approval of January 17, 2023 minutes
- Review and Approval of Revised Policy 200: Enrollment of Students
- Review and Approval of New Policy 202: Eligibility of Nonresident Students
- Review and Approval of New Administrative Guideline 200AG4: Residency Investigation/ Disenrollment Procedures
- Review and Approval of Revised Policy 000: Board Policy/Procedure/ Administrative Regulations Guidelines
- Review of Policy 001: Name and Classification
- Review of Policy 002: Authority and Powers
- Review and Approval of Revised Policy 003.1: Board-Superintendent Relations

Policy Review Committee Actions/Outcomes

Committee Agenda Items to be placed on February 27, 2023 Agenda for board approval:

Agenda Item	Vote
Approval of January 17, 2023 minutes	4-0
Approval of Revised Policy 200: Enrollment of Students	4-0

Agenda Item	Vote
Approval of New Policy 202: Eligibility of Nonresident Students	4-0
Approval of New Administrative Guideline 200AG4: Residency Investigation/Disenrollment Procedures	4-0
Approval of Revised Policy 000: Board Policy/Procedure/ Administrative Regulations Guidelines	4-0
Approval of Policy 001: Name and Classification	4-0
Approval of Revised Policy 003.1: Board-Superintendent Relations	4-0

Next Meeting: Monday, March 20, 2023



Book	Policy Manual
Section	200 Pupils
Title	Students Experiencing Homelessness, Foster Care and Other Educational Instability (previously known as Homeless Students)
Code	251
Status	Second Reading
Adopted	August 1, 2015
Last Revised	April 23, 2018
Last Reviewed	September 28, 2015

Authority

Purpose

The Board recognizes **the challenges encountered by students experiencing homelessness, foster care, and other educational instability. The Board is committed to facilitating** its obligation to ensure that homeless students have access to the same educational programs and services provided to other district students. The Board shall make reasonable efforts to identify homeless children within the district, encourage their **immediate** enrollment, and eliminate existing **addressing** barriers to their attendance, and education, **and graduation; and providing supports** in compliance with federal and state law, and regulations **and Board policy, for such students.** [\[1\]](#)[\[2\]](#)[\[3\]](#)[\[4\]](#)[\[5\]](#)[\[6\]](#)[\[7\]](#)[\[8\]](#)

Authority

The Board directs the district to collaborate with school staff, other school districts, local agencies and other entities in supporting the needs of students experiencing educational instability.

The Board **authorizes the Superintendent to waive specific requirements in Board** may waive policies, procedures, and administrative regulations **to the extent** that **they** create barriers for **the** enrollment **and,** attendance, transportation, and success in school of homeless students, based on the recommendation of the Superintendent. **of students experiencing educational instability. Such waivers may include, but are not limited to, requirements regarding:** [\[1\]](#)[\[2\]](#)[\[3\]](#)[\[4\]](#)[\[5\]](#)[\[6\]](#)[\[7\]](#)

1. **Dress code.**[\[9\]](#)
2. **Transportation.**[\[10\]](#)
3. **School-sponsored or extracurricular activities for which students meet placement and qualification requirements, including, but not limited to, clubs, athletics, performing arts, class trips, social events, career and technical education, internships and specialized classes.**[\[11\]](#)[\[12\]](#)[\[13\]](#)[\[14\]](#)[\[15\]](#)[\[16\]](#)[\[17\]](#)

4. **Fees related to school-sponsored or extracurricular activity participation fees, and other fees including, but not limited to, school identification (badges, cards, etc.), uniforms, materials, lost or damaged items, athletic physical exams, parking or driving, food services, library, locker or padlock rental or replacement, summer school or credit recovery, technology and graduation regalia.**[9][13][14][15][18][19][20][21][22]
5. **Graduation.**[19]
6. **Registration deadlines.**

It is the policy of the Board that no student shall be discriminated against, segregated or stigmatized based on their status as a student experiencing educational instability.

Definitions

Student Experiencing Educational Instability means a student who has experienced one (1) or more changes in school enrollment during a single school year as a result of any of the following:[4]

1. **Homelessness as defined under the law and as determined by the district.**[1][3][7]
2. **An adjudication of:**[23][24]
 - a. **Dependency relating to child protective services and juvenile matters;**
 - b. **Delinquency, if disclosed by the student or the student's parent/guardian; or**
 - c. **As part of court-ordered services under a voluntary placement or custody agreement.**

A student experiencing foster care may also qualify as a student experiencing educational instability as defined above, if such circumstances apply.[25]

Enroll or Enrollment means attending classes and participating fully in school activities.[26]

Additional costs means the difference between what the district spends to transport a resident student to the student's assigned school and the cost to transport a child in foster care to the child's school of origin.

Foster care means twenty-four (24) hour substitute care for children placed away from their parents or guardians and for whom the child welfare agency has placement and care responsibility. This includes, but is not limited to, placements in foster family homes, foster homes of relatives, group homes, emergency shelters, residential facilities, child care institutions and pre-adoptive homes. A child is in foster care in accordance with this definition regardless of whether the foster care facility is licensed and payments are made by the state, tribal or local agency for the care of the child, whether adoption subsidy payments are being made prior to the finalization of an adoption or whether there is federal matching of any payments that are made.[25]

Homeless students children and youth means individuals who lack a fixed, regular and adequate nighttime residence, and includes: are defined as:[4][12]

1. Children and youths who are:
 - a. **S**sharing the housing of other persons due to loss of housing, economic hardship or a similar reason;
 - b. **are** ~~living~~ **Living** in motels, hotels, trailer parks or camping grounds due to the lack of alternative adequate accommodations;
 - c. **are** ~~living~~ **Living** in emergency, ~~or~~ **transitional** **or domestic violence** shelters; **or**
 - d. **are** ~~a~~ **Abandoned** in hospitals;

2. Children and youths who have a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings;
3. Children and youths who are living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings;
4. Migratory children who qualify as homeless under federal law because the children **they** are living in circumstances described in clauses 1. through 3. above; The term **migratory children** means children who are (or whose parent(s) or spouse(s) are) migratory agricultural workers, including migratory dairy workers or migratory fishermen, and who have moved from one school district to another in the preceding thirty six (36) months, in order to obtain (or accompany such parents or spouses in order to obtain) temporary or seasonal employment in agricultural or fishing work; and,
5. School-aged parents living in houses for school-aged parents if they have no other available living accommodations. ~~Unaccompanied homeless youth including any child who is "not in the physical custody of a parent or guardian." This includes youth who have run away from home, been thrown out of their home, been abandoned by parents or guardians, or separated from their parents for any other reason.~~
6. **Unaccompanied youth** means a homeless child or youth not in the physical custody of a parent or guardian. This includes youth who have run away from home; been abandoned or forced out of home by a parent, guardian or other caretaker; or separated from a parent or guardian for any other reason. [26]

School of origin is defined as the school **in which** the student attended when permanently housed or the school in which the student **experiencing educational instability** was last enrolled. [5]

- **The school of origin for a *homeless child or youth* - the last school in which the homeless child or youth was enrolled when permanently housed or the school in which the homeless child or youth was last enrolled, including preschool.** [27]
- **The school of origin for a *child in foster care* - the school in which a child is enrolled at the time of placement in foster care. If a child's foster care placement changes, the school of origin is the school the child is attending immediately prior to each change in placement.** [8]
- **When the homeless child or youth, or child in foster care, completes the final grade level served by the school of origin, the school of origin shall become the designated receiving school at the next grade level for all feeder schools.**

Unaccompanied youth means a homeless child or youth not in the physical custody of a parent or guardian. This includes youth who have run away from home; been abandoned or forced out of home by a parent, guardian or other caretaker; or separated from a parent or guardian for any other reason. [26]

Delegation of Responsibility

The Board designates the Superintendent or his/her designee to serve as the district's liaison **point of contact** for homeless students **experiencing educational instability** and families. [5]

The name and contact information of the district's point of contact shall be included in the student's education records and provided to the student's education decision maker. [4]

The district's liaison **point of contact** shall **ensure outreach and** coordinate **ion** with **the following, as appropriate to each individual student's needs:** [4][5][27]

1. Local children and youth agency.

1. **2. Other local service agencies and entities** that provide services to **students experiencing educational instability** ~~homeless children and youth and families.~~
2. **3. Other school districts on issues of prompt identification, records transfer of records, and transportation and other inter-district activities.**
4. **District staff responsible for the provision of services under Section 504 of the Rehabilitation Act and the Individuals with Disabilities Education Act.**[11][28]
3. **5. State and local housing agencies responsible for comprehensive housing affordability strategies.**

The district's point of contact, in consultation with the school counselor, school social worker, home and school visitor or school psychologist and the student's Individualized Education Program (IEP) team or Section 504 Team, shall:[4]

1. **Facilitate the student's expedited consultation with the school counselor or other mental health professionals, as appropriate.**
2. **Facilitate the prompt placement of the student in appropriate courses.**
3. **Connect the student with appropriate educational services.**
4. **Immediately request the prior school entity, county agency and the student's education decision maker to provide the complete student information and records, including an IEP or Section 504 service agreement, if applicable. Within ten (10) business days, the prior school entity located within Pennsylvania shall provide the requested information and records to ensure proper transfer of course credits, grades and an IEP or Section 504 service agreement, if applicable.**
5. **Develop and execute a graduation plan in collaboration with the student in grades nine (9) through twelve (12) to support the student in graduating. The graduation plan shall be included in the student's education records.**

Additional Responsibilities to Support Homeless Students-

The district's liaison **point of contact** shall provide **ensure that** public notice of the educational rights of homeless students ~~children and youths is disseminated in locations frequented by~~ **parents/guardians of homeless children and youths, and unaccompanied youths, including** in schools, family shelters, **public libraries** and soup kitchens. **Such notice shall be provided in a manner and form understandable to the parents/guardians of homeless children and youths, and unaccompanied youths.**[5] [27]

The district's point of contact shall provide reliable, valid and comprehensive data to the Coordinator of Pennsylvania's Education for Children and Youth Experiencing Homelessness (ECYEH) Program in accordance with federal and state laws and regulations.[27]

Training

The district's point of contact shall provide professional development and training to school staff on the education needs of students experiencing educational instability.

Additional Training to Support Homeless Students -

The district's point of contact shall participate in professional development programs and other technical assistance activities offered by the Coordinator of Pennsylvania's Education for Children and Youth Experiencing Homelessness Program.[27]

The district's point of contact shall arrange professional development programs for school staff.[27]

Guidelines

~~Students shall not be discriminated against, segregated nor stigmatized based on their status as homeless.~~[\[5\]](#)

Students enrolled in this district experiencing educational instability shall be provided support and services, as appropriate to each individual student's needs, in accordance with Board policy.[\[4\]](#)

Minimal documentation shall be required for a student experiencing educational instability to qualify for supports and services. Information used to determine that a student is experiencing educational instability may be confirmed verbally, in writing or by another manner by shelter providers, outreach workers, case managers, juvenile probation officers and others. Parents/Guardians and students have the authority to determine what information shall be shared with the district.

Information related to the student's educational instability status shall be confidential and disclosed by the point of contact or other administrators only to other school staff who have a legitimate need to know unless authorized by the student or parent/guardian.[\[29\]](#)[\[30\]](#)

Enrollment/Placement

~~To the extent feasible, and in accordance with the student's best interest, a homeless student shall continue to be enrolled in his/her school of origin while s/he remains homeless or until the end of the academic year in which s/he obtains permanent housing. Parents/Guardians of a homeless student may also request enrollment in the school in the attendance area where the student is actually living. If a student is unaccompanied by a parent/guardian, the district liaison will consider the views of the student in determining where s/he will be enrolled.~~[\[5\]](#)

~~The selected school shall immediately enroll the student and begin instruction, even if the student is unable to produce records normally required for enrollment pursuant to district policies. However, the district may require a parent/guardian to submit contact information. The district liaison may contact the previous school for oral confirmation of immunizations, and the school shall request records from the previous district, pursuant to Board policy.~~[\[5\]](#)[\[6\]](#)[\[7\]](#)[\[8\]](#)[\[9\]](#)[\[10\]](#)

~~If the district is unable to determine the student's grade level due to missing or incomplete records, the district shall administer tests or utilize appropriate means to determine the student's placement.~~

~~If a dispute arises over school selection or enrollment, the student shall be immediately enrolled in the school in which enrollment is sought, pending resolution of the dispute. The parents/guardians shall be provided with a written explanation of the district's decision, their right to appeal and the procedures to use for the appeal.~~

Enrollment

Except when an unaccompanied youth or the parents/guardians of a homeless youth request otherwise, it shall be presumed that a student experiencing educational instability shall continue to be enrolled in their school of origin unless it is determined that it is not in the student's best interest to remain in the school of origin.[\[5\]](#)[\[27\]](#)

In accordance with the homeless child's or youth's best interest, the district shall continue to enroll a homeless student in the student's school of origin within the district while the student remains homeless and through the end of the academic year in which the student obtains permanent housing.[\[27\]](#)

An unaccompanied youth or the parents/guardians of a homeless student may request enrollment in the grade-appropriate school with the district where the student is actually living or a school of origin in another district.[\[27\]](#)

The district's point of contact shall assist an unaccompanied youth in placement or enrollment decisions, giving priority to the views of the student in determining where the student will be enrolled.[27]

Best Interest Determination -

The best interest determination shall be made in accordance with federal and state laws and regulations, court orders and established local procedures.

In making a best interest determination, the district shall:[5][27]

1. Presume the school of origin is in the best interest of the homeless youth or unaccompanied youth, unless when the unaccompanied youth or the parents/guardians of a homeless youth request otherwise.
2. Consider student-centered factors related to the child's best interest, such as the impact of mobility on achievement, education, appropriateness of the current educational setting, health and safety, and proximity to living arrangements including foster care placement.

The cost of transportation shall not be used as a factor in the best interest determination.

Timeliness of Enrollment -

When a school receives a student experiencing educational instability, the school shall immediately enroll the student and begin instruction, even if:[4][5][7][29][30][31][32][33][34][35]

1. The student is unable to produce records normally required for enrollment.[27][31]
2. The application or enrollment deadline has passed.[27][31][32]

The district's point of contact shall immediately contact the school last attended by the student to obtain relevant academic or other records.[27]

The district may require a parent/guardian to submit contact information.

Grade Level Assignment -

If the district is unable to determine the student's grade level due to missing or incomplete records, the district may administer tests or utilize appropriate means to determine the student's assignment within the school.[36]

Dispute Resolution

If a dispute involving a student experiencing educational instability arises, the concern shall be addressed and/or resolved in accordance with Board policies, law and regulations, unless otherwise stated below.[37]

Dispute Resolution for Homeless Students -

If the district determines that it is not in the student's best interest to attend the school of origin or the school requested by the unaccompanied youth or parent/guardian, the district shall provide the unaccompanied youth or parent/guardian with a written explanation of the reasons for its determination. The explanation shall be in a manner and form understandable to the unaccompanied youth or parent/guardian and shall include information regarding the right to appeal.[27]

If a dispute arises over eligibility, enrollment or school selection:[27]

1. The parent/guardian or unaccompanied youth shall be referred to the district's point of contact, who shall assist in the dispute resolution process.

2. **The student shall be immediately enrolled in the school in which enrollment is sought, pending final resolution of the dispute, including all available appeals.**
3. **The district's point of contact shall issue a written decision of the dispute within twenty (20) business days of being notified of the dispute.**

A parent/guardian or unaccompanied youth may file a complaint with the Coordinator of Pennsylvania's Education for Children and Youth Experiencing Homelessness Program.

Dispute Resolution for Students in Foster Care -

If a dispute arises over the appropriate school placement for a child in foster care, to the extent feasible and appropriate, the child shall remain in their school of origin, pending resolution of the dispute.[\[2\]](#)[\[38\]](#)

Education Records

Information about a student's educational instability shall be treated as a student education record subject to the protections of the Family Educational Rights and Privacy Act (FERPA), and shall not be deemed to be directory information.[\[29\]](#)[\[30\]](#)[\[39\]](#)

Services

~~Homeless students shall be provided services comparable to those offered to other district students including, but not limited to, transportation services; school nutrition programs; vocational programs; and technical education; preschool programs; programs for students with limited English proficiency; and educational services for which students meet eligibility criteria, such as programs for disadvantaged students, students with disabilities, and gifted and talented students.~~[\[1\]](#)[\[5\]](#)[\[11\]](#)

Comparable Services

Students experiencing educational instability shall be provided services comparable to those offered to other district students including, but not limited to:[\[3\]](#)[\[27\]](#)[\[40\]](#)

1. **Transportation services.**[\[10\]](#)
2. **School nutrition programs.**[\[21\]](#)
3. **Career and technical education.**[\[12\]](#)
4. **Educational programs for which the student meets the eligibility criteria, such as:**
 - a. **Services provided under Title I or similar state or local programs.**[\[41\]](#)
 - b. **Programs for English Learners.**[\[42\]](#)
 - c. **Programs for students with disabilities.**[\[11\]](#)
 - d. **Programs for gifted and talented students.**[\[16\]](#)

Transportation for Homeless Students

~~The district shall provide transportation for homeless students to their school of origin or the school within their current attendance area.~~[\[1\]](#)[\[5\]](#)[\[13\]](#) **they attend in the district.**[\[3\]](#)[\[10\]](#)[\[27\]](#)

If the school of origin is outside district boundaries or homeless students live in another district but will attend their school of origin in this district, the school districts shall agree upon a method to apportion the responsibility and costs of the transportation.[\[5\]](#)[\[27\]](#)

Transportation for Students in Foster Care -

The district shall ensure that children in foster care needing transportation to their school of origin promptly receive transportation in a cost-effective manner.[\[6\]](#)[\[10\]](#)

To ensure that transportation for children in foster care to their school of origin is provided, arranged, and funded, the district shall collaborate with the local children and youth agency to develop a local transportation plan.[\[6\]](#)

The transportation plan shall address the following:[\[6\]](#)

1. **The procedure the district and local children and youth agency will follow to provide transportation for children in foster care in a cost-effective manner and in accordance with applicable law.**[\[8\]](#)
2. **How transportation costs will be covered if additional costs are incurred.**
3. **Dispute resolution procedures to ensure that any disagreements regarding the cost of transportation are resolved promptly and fairly, and do not impact a student's ability to remain in the school of origin during the dispute resolution process.**

The district shall submit the local transportation plan, including any updates or revisions, to the Pennsylvania Department of Education.

Transportation shall be provided to children in foster care in accordance with the local transportation plan regardless of whether transportation is provided to district students.

Course Credit and Graduation

The district shall collaborate with each student experiencing educational instability in grades nine (9) through twelve (12) to develop and execute a graduation plan to facilitate the student's timely graduation. The district's efforts to ensure that the student experiencing educational instability graduates in a timely manner may include:[\[4\]](#)[\[5\]](#)[\[6\]](#)

1. **Waiving a specific course required for graduation if similar coursework has been satisfactorily completed in another school entity or the student has demonstrated competency in that content area. Evidence as to whether coursework has been satisfactorily completed and the amount of full or partial credit assigned, may be determined through any of the following:**[\[4\]](#)[\[19\]](#)
 - a. **Competency demonstration by the student.**
 - b. **Performance on an examination.**
 - c. **Successful completion of a career and technical education course.**
 - d. **Other evidence or method determined appropriate by the district.**
2. **If a specific course requirement cannot be waived, the district shall provide an alternative or modified course of study that is currently offered to students and that will assist the student with acquiring the required work or competency requirements by the anticipated graduation date.**
3. **If, after considering full and partial course credits, waiving courses or providing alternative courses of study, the district determines that the student meets the established graduation requirements, the student shall be allowed to participate in the graduation ceremony and graduate with their peers.**

If the student is determined not eligible for graduation, the district may request a high school diploma from the prior school entity. The prior school entity may issue a diploma if the student meets the prior school entity's graduation requirements.

Keystone Diploma –

In any school year for which demonstration of proficiency on a Keystone exam is required for graduation, a student who has successfully satisfied the graduation requirements may obtain a secondary school diploma known as the Keystone Diploma from the PA Department of Education, if both of the following provisions apply: [\[4\]](#)[\[43\]](#)

1. All other graduation options have been exhausted.
2. The student is unable to obtain a diploma from the student's prior or receiving school entity.

The district's point of contact shall assist the student in determining the student's eligibility for a Keystone Diploma and, if eligible, obtaining the Keystone Diploma from the PA Department of Education. [\[4\]](#)[\[43\]](#)

Students with Disabilities –

Students experiencing educational instability who have an IEP shall maintain the right to special education and the right to graduate either through attainment of credits or through the completion of the goals established in their IEP. [\[11\]](#)[\[19\]](#)

Students with an IEP may elect to remain in school until age twenty-one (21) even if the district determines there is an earlier pathway to graduation. Such students may participate in the graduation ceremony with their current graduating class, even if the student elected to remain in school. [\[19\]](#)

Legal

[1. 24 P.S. 1306](#)

[2. 22 PA Code 11.18](#)

[3. 42 U.S.C. 11431 et seq](#)

[4. 42 U.S.C. 11434a](#)

[5. 42 U.S.C. 11432](#)

6. Pol. 200

7. Pol. 203

8. Pol. 204

9. Pol. 209

10. Pol. 216

11. Pol. 146

[12. 34 CFR 200.30](#)

13. Pol. 810

[22 PA Code 403.1](#)

[20 U.S.C. 1232g](#)

[20 U.S.C. 6301 et seq](#)

[34 CFR Part 99](#)

[34 CFR 200.30](#)

[34 CFR 299.13](#)

PA Education for Homeless Children and Youth State Plan

[67 Fed. Reg. 10698](#)

Pol. 206

Pol. 808

Pol. 918



Book	Policy Manual
Section	200 Pupils
Title	Graduation Requirements
Code	217
Status	Second Reading
Adopted	October 27, 2014
Last Revised	December 16, 2019

Purpose

The Board will acknowledge each student's successful completion of the instructional program appropriate to the student's interests and needs by awarding diplomas or certificates at graduation ceremonies.

Authority

The Board shall adopt the graduation requirements students must achieve **in accordance with law, regulations and Board policies.** ~~which shall include course completion and grades, completion of a culminating project, local district assessments, and state assessments.~~ [\[1\]](#)[\[2\]](#)[\[3\]](#)

The Board shall award a regular high school diploma to every student enrolled in this district who meets the requirements of graduation established by this Board. [\[1\]](#)[\[4\]](#)[\[5\]](#)[\[6\]](#)[\[7\]](#)[\[8\]](#)

The Board shall permit a student with a disability, whose Individualized Education Program (IEP) prescribes continued educational services, and who has attended four (4) years of high school, to participate in commencement ceremonies with ~~his/her~~ **their** graduating class and receive a certificate of attendance. The student may receive a high school diploma when ~~s/he~~ **they** completes ~~his/her~~ **their** Individualized Education Program (IEP). [\[1\]](#)[\[9\]](#)[\[10\]](#)[\[11\]](#)[\[12\]](#)[\[13\]](#)[\[14\]](#)

The requirement for graduation shall be the completion of required assessments, work, and studies representing the instructional program assigned to grades 9 through 12, which shall be aligned with established academic standards. [\[5\]](#)[\[6\]](#)[\[7\]](#)[\[11\]](#)

The Board requires that each candidate for graduation shall have earned 23.8 credits, in the following subject areas:

4 credits	English
4 credits	Social Science
3 credits	Mathematics
3 credits	Science
2 credits	Arts and Humanities
5 credits	Electives
2.8 credits	Health and Physical Education

23.8 credits

TOTAL CREDITS

In addition to satisfactorily completing the credits set forth above, students in the Class of 2020 **2023** and beyond shall also be required to comply with the Keystone Exam requirements set forth herein in order to be eligible to graduate.

Students Experiencing Educational Instability -

The district shall provide supports to ensure that students experiencing educational instability graduate in a timely manner, in accordance with law and Board policy. A graduation plan shall be developed to facilitate this process for students in grades nine (9) through twelve (12) who are experiencing educational instability.[\[12\]](#)[\[13\]](#)

Delegation of Responsibility

The Superintendent or designee shall be responsible for the planning and execution of graduation ceremonies which appropriately mark this important achievement.

The Superintendent or designee shall annually, no later than December 1, report to the PA Department of Education (PDE) graduation information and data, as required by law.

Guidelines

Accurate recording of each student's achievement of academic standards shall be maintained, as required by law and State Board regulations.[\[8\]](#)[\[15\]](#)[\[16\]](#)

Students **and parents/guardians** shall be informed of graduation requirements they are expected to complete.[\[1\]](#)[\[2\]](#)[\[3\]](#)[\[6\]](#)[\[7\]](#)[\[8\]](#)[\[11\]](#)

Periodic warnings shall be issued to students in danger of not fulfilling graduation requirements.[\[8\]](#)

A student who has met the minimum requirements shall be eligible for a diploma and shall have the option of an early graduation or remaining in school to complete the senior year.

No student who has completed the requirements for graduation shall be denied a diploma as a disciplinary measure, but s/he **they** may be denied participation in the graduation ceremony when personal conduct so warrants. Such exclusion shall be regarded as a school suspension.[\[17\]](#)[\[18\]](#)

A list of all candidates for the award of a diploma shall be submitted to the Board for its approval.

Keystone Exams

~~Classes of 2020 and 2021—~~

~~For the Classes of 2020 and 2021, except as may be otherwise permitted by law, students will be required to take a Keystone Exam in each of the content areas listed below in order to be eligible for graduation:~~[\[1\]](#)[\[2\]](#)[\[19\]](#)[\[20\]](#)[\[21\]](#)

~~Students in the Classes of 2020 and 2021 Required Exams: Algebra 1, Literature, Biology.~~

*Class of 2022**3** and Beyond -*

Words in this section that have been defined by 24 PS. 1-121 shall have the meaning ascribed therein.
[\[22\]](#)

~~For the Class of 2022 and beyond,~~ Except as may be otherwise permitted by law, there exist five (5) pathways to satisfying state required Keystone Exam graduation requirements for Algebra I, Literature and Biology:

1. Keystone Proficiency Pathway: A score of proficient or advanced on each of the Keystone Exams - Algebra I, Literature and Biology;
2. Keystone Composite Pathway: A satisfactory composite score on the Keystone Exams - Algebra I, Literature and Biology;
3. Alternate Assessment Pathway: Successful completion of locally established, grade-based requirements for academic content areas associated with each Keystone Exam on which the student did not receive at least a proficient score AND one of the following:
 - a. Attainment of an established score on an approved alternate assessment;
 - b. Attainment of at least the Gold Level on the ACT WorkKeys assessment;
 - c. Attainment of an established score on the Advanced Placement Program exam in an academic content area associated with each Keystone Exam on which the student did not achieve at least a proficient score;
 - d. Attainment of an established score on an International Baccalaureate Diploma Program exam in an academic content area associated with each Keystone Exam on which the student did not achieve at least a proficient score;
 - e. Successful completion of a concurrent enrollment course in an academic content area associated with each Keystone Exam on which student did not achieve at least a proficient score;
 - f. Successful completion of a pre-apprenticeship program; or
 - g. Acceptance into an accredited four-year nonprofit institution of higher education and evidence of the ability to enroll in college-level, credit-bearing coursework.
4. Evidence Based Pathway: Successful completion of locally established, grade-based requirements for academic content areas associated with each Keystone Exam on which the student did not achieve at least a proficient score and demonstration of three (3) pieces of evidence that reflect readiness for meaningful postsecondary engagement consistent with the student's goals and career plan, which shall include:
 - a. One of the following:
 - i. Attainment of an established score on the ACT WorkKeys assessment;
 - ii. Attainment of an established score on a SAT Subject Test;
 - iii. Acceptance to an accredited nonprofit institution of higher education other than an accredited four-year nonprofit institution of higher education and evidence of the ability to enroll in college-level, credit-bearing course work;
 - iv. Attainment of an industry-recognized credential, ~~as identified in the industry credential resource book or in the industry-based learning guidelines compiled by the PA Department of Education;~~
 - v. Attainment of an established score on an Advanced Placement Program exam;

vi. Attainment of an established score on an International Baccalaureate Diploma Program exam; or

vii. Successful completion of a concurrent enrollment course or a postsecondary course.

b. AND:

i. Two (2) additional pieces of evidence from a list established by the secretary and approved by the State Board of Education, which shall include, but not be limited to:

ii. Any additional items listed under section 4.a;

iii. Satisfactory completion of a service learning project that received advance approval for use as a rigorous and objective piece of evidence by the Superintendent or his designee. A service learning project shall include global, national, state, local or in-school projects as defined by the Department;

iv. Attainment of a score of proficient or advanced on a Keystone Exam;

v. A letter guaranteeing full-time employment;

vi. A certificate of successful completion of an internship, externship or cooperative education program; OR

vii. Satisfactory compliance with the National Collegiate Athletic Association's core courses for college-bound student athletes with a minimum GPA of 2.0 or the equivalent on an alternative grading scale.

5. **Career and Technical Education (CTE)** Pathway: Students in the Class of 2022 and beyond who are considered to be CTE Concentrators shall be deemed proficient if the student can meet all of the following requirements:

a. Completes locally established grade-based requirements for academic content areas associated with each Keystone Exam on which the CTE Concentrator did not achieve proficiency. Completion of grade-based requirements in any science and technology and environment and ecology course shall satisfy the requirements for the academic content area associated with the Keystone Exam in Biology; AND

b. Completes one of the following:

i. Attains an industry-based competency certification related to the CTE Concentrator's program of study; OR

ii. Demonstrates a high likelihood of success on an approved industry-based competency assessment or readiness for continued meaningful engagement in the CTE Concentrator's program of study as demonstrated by performance on benchmark assessments, course grades and other factors consistent with the CTE Concentrator's goals and career plan and determined for the CTE Concentrator by the Superintendent in consultation with an area **career and vocational**-technical school director or principal of a comprehensive high school. The determination shall be made no later than the end of eleventh grade, or, for a student enrolled in a one-year program, the end of the first semester of twelfth grade.

6. Completion of grade-based requirements in any science and technology and environment and ecology course shall satisfy the requirements for the academic content area associated with the Keystone Exam in Biology.

7. A student with a disability who satisfactorily completes a special education program developed by an individualized education program team under the Individuals with Disabilities Education Act

that does not otherwise meet the requirements shall be granted and issued a regular high school diploma.

8. The locally established grade requirements shall be set forth by **policy** **or** administrative **guidelines** regulation.
9. ~~Established and composite scores shall be established by the Commonwealth, and shall be set forth in an administrative regulation.~~
10. In the event that a parent/guardian determines that a Keystone Exam is in conflict with his/her **their** religious beliefs and desires his/her **their** student to be excused from the Keystone Exam, the parent/guardian shall file a written request with the Superintendent that states the objection. In lieu of the Keystone Exam, the student shall complete the Alternative Assessment Pathway, the Evidence Based Pathway or the CTE Pathway to satisfy the requirement.

Diplomas for Veterans

In order to honor and recognize **eligible** veterans who left high school prior to graduation to serve in the Armed Forces of the United States of America **for World War II, the Korean War or the Vietnam War**, the Board shall grant a diploma to a veteran who meets the following requirements: [\[4\]](#)

1. Was honorably discharged from the Armed Forces of the United States of America **during the permitted time periods.**
2. Is a current resident of ~~this~~ **the** district or attended high school in ~~this~~ **the** district or a predecessor of ~~this~~ **the** district.
3. Completes required application: 217AG1-Application for Diploma for Eligible Veterans.

Upon proper application, the Board may award a diploma posthumously to a veteran who meets the stated requirements. The Superintendent shall submit to the Board for its approval the names of veterans eligible for a high school diploma.

Legal

[1. 22 PA Code 4.24](#)[2. 22 PA Code 4.51](#)[3. 22 PA Code 4.52](#)[4. 24 P.S. 1611](#)[5. 24 P.S. 1613](#)

6. Pol. 102

7. Pol. 127

8. Pol. 212

[9. 24 P.S. 1614](#)[10. 22 PA Code 11.27](#)[11. 22 PA Code 4.12](#)

12. Pol. 113

[13. 34 CFR 300.102](#)[14. 34 CFR 300.305](#)

15. Pol. 213

16. Pol. 216

17. Pol. 218

18. Pol. 233

[19. 22 PA Code 4.4](#)[20. 22 PA Code 4.51b](#)[21. 22 PA Code 4.51c](#)[22. 24 P.S. 121](#)[22 PA Code 4.13](#)[22 PA Code 11.4](#)[22 PA Code 11.5](#)[22 PA Code 11.8](#)[34 CFR Part 300](#)

Pol. 100



Book	Policy Manual
Section	200 Pupils
Title	Enrollment of Students
Code	200
Status	First Reading
Adopted	August 1, 2015
Last Revised	July 27, 2020
Prior Revised Dates	12/15/2014, 4/23/2018, 8/2/2017, 9/6/2019

Authority

The district shall enroll ~~eligible~~ school age students **eligible** to attend district schools in accordance with ~~Board policy and~~ **applicable laws and regulations, Board policy and administrative guidelines.** The entitlement and requirements to secure enrollment shall apply equally to resident students residing with their parents/legal guardians; emancipated minors; nonresident students living with district residents who are supporting children gratis, including students residing in the district as the result of the military deployment of parents/guardians; children living with preadoptive parents who reside in the district; nonresident students living in facilities or institutions within the district; and nonresident students living in foster homes. [\[1\]](#)[\[2\]](#)[\[3\]](#)[\[4\]](#)

Definitions

School age shall be defined as the period from the earliest admission age for the district's kindergarten program until graduation from high school or the end of the school term in which the student reaches the age of twenty-one (21) years, whichever occurs first. [\[1\]](#)[\[5\]](#)

District of residence shall be defined as the school district in which a student's parent/legal guardian resides. [\[2\]](#)[\[3\]](#)

Beginners are students entering the lowest grade above kindergarten.

An ~~emancipated minor~~ shall be defined as a student under the age of twenty one (21) who has established a domicile apart from the continued control and support of a parent/guardian. Emancipation of a minor is a question of fact, which is not presumed, and is not solely dependent upon the employment status of the minor. The burden of establishing emancipation is on the student seeking emancipated status.

~~Homeless students~~ may reside in shelters, hotels, motels, cars, tents or be temporarily doubled up with a resident family because of a lack of housing. Homeless students lack a fixed, regular, and adequate nighttime residence. Included within the definition of ~~homeless students~~ are unaccompanied homeless youth. [\[6\]](#)

~~**Unaccompanied homeless youth** shall be defined as any child who is not in the physical custody of a parent/guardian, including a student who has run away from home, been thrown out of a home, abandoned, or separated from a parent/guardian.~~

Guidelines

School age resident students **and eligible nonresident students** children shall be entitled to attend the schools of their district of residence. [\[1\]](#)[\[2\]](#)[\[3\]](#)[\[14\]](#)

The district shall not enroll a student until the parent/guardian has submitted proof of student's age, residence, and immunizations, **and** a completed Parental Registration Statement, as required by law and regulations.

The district shall administer a home language survey to all students enrolling in the district's schools for the first time.

The district shall immediately enroll students experiencing homelessness, foster care and other forms of educational instability, even if the student or parent/guardian is unable to produce the required documents, in accordance with Board policy, law and regulation.

The district shall not inquire about the immigration status of a student as part of the enrollment process.

Enrollment requirements and administrative guidelines shall apply to nonresident students approved to attend district schools in accordance with Board policy.

Students with disabilities shall be entitled to attend district schools in accordance with their Individualized Education Program (IEP) and applicable state and federal laws and regulations.

School Age Requirements

Kindergarten –

Children are eligible for admission to kindergarten if they have attained the age of five (5) years on or before September 1. [\[7\]](#)

The district is not required to admit a child to kindergarten whose age is less than the district's established admission age for kindergarten students.

Beginners/First Grade –

Children are eligible for admission to **the district as beginners**/the first grade if they have attained the age of six (6) years on or before September 1. [\[8\]](#)[\[9\]](#)

They shall be admitted to school during the first two (2) weeks of the annual school term, and thereafter at the district's discretion, except (a) children who are six (6) years of age may begin school at any time during the school year; and (b) children who are six (6) years of age and have entered primary school in another public or private school and have transferred to a district public school may be admitted at any time during the school year. [\[8\]](#)[\[10\]](#)

The district may admit as a beginner into the first grade a child who is five (5) years old and demonstrates readiness for entry by the first day of the school term, upon the written request of the parent/guardian, recommendation of the district psychologist, and approval of the Superintendent. [\[7\]](#)

A child moving into the district who is not eligible for admission as a beginner who was already attending first grade may be considered for first grade placement based on the child's previous experience and the program's compatibility with the district's program.

The district is not required to admit as a beginner any child whose age is less than the district's established admission age for beginners. [7]

Early Admission

~~The Board may admit into the first grade a child who is five (5) years old and demonstrates readiness for entry by the first day of the school term, upon the written request of the parent/guardian, recommendation of the district psychologist, and approval of the Superintendent. [11]~~

~~The Board is not required to admit into first grade any child whose age is less than the district's established admission age for first grade. [11]~~

~~Special exceptions may also be made for students not meeting the age requirements for admission, who transfer from programs in other school districts, in accordance with administrative guidelines.~~

The Superintendent or designee may make special exceptions for students not meeting the age requirements for admission, who transfer from program in other school districts, and may promulgate administrative guidelines.

Special Education (Note: Moves under next section on enrollment requirements)

~~District residents who (a) are eligible for special education in accordance with Chapter 14 of the regulations of the State Board of Education, or any successor regulations thereto; (b) are under the age of twenty one (21) and have a Graduation Equivalency Diploma (GED) and have not graduated from an accredited public or private high school program, shall remain eligible to receive free public education from the school district through the end of the school term of their twenty first year. [12][13]~~

Enrollment Requirements of Resident Students

~~School age children shall be entitled to attend the schools of their district of residence. [1][2][3][14]~~

~~The district shall normally enroll eligible school age students the next business day, but no later than five (5) business days after application. [3]~~

The district shall not enroll a student until the parent/guardian has supplied: [1][2][3][15][16]

1. Proof of child's age

Acceptable documentation includes: birth certificate, notarized copy of a birth certificate, baptismal certificate, copy of the record of baptism – notarized or duly certified and showing the date of birth, **notarized or attested** statement from the parents or another relative indicating the date of birth, a valid passport, or a prior school record indicating the date of birth.

2. Immunizations required by law

Acceptable documentation includes: either the child's immunization record, a written statement from the former school district, or from a medical office that the required immunizations have been administered, or that a required series is in progress, or verbal assurances from the former school district, or a medical office that the required immunizations have been completed, with records to follow.

3. Proof of residency

Acceptable documentation includes: a deed, a lease, **a multiple occupancy form (200AG3) when the parent/guardian is residing in the home of another district resident,** current utility bill, current credit card bill, property tax bill, vehicle registration, driver's license, or DOT identification card. The district may require that more than one (1) form of residency confirmation be provided. In verifying residency, the district shall require only such information as is deemed reasonable in light of a family's circumstances.

4. Parental Registration Statement

A sworn statement or affirmation attesting to whether the student has been or presently is suspended or expelled for offenses involving drugs, alcohol, or weapons; willful infliction of injury to another person; or any act of violence committed on school property must be provided for a student to be admitted to any school entity.~~[17]~~[18]

However, the district shall not deny or delay a student's enrollment based upon information contained in the student's certified disciplinary record or Parental Registration Statement, but may provide alternative education services to students who ~~have committed~~ **is currently expelled for a weapons offenses,** in accordance with applicable law.~~[19]~~

5. Home Language Survey

The district shall administer a home language survey to all students enrolling in the district's schools for the first time.~~[3]~~[20]

Upon enrollment, the district shall contact the student's former school and request a certified copy of the student's education **records,** and, if applicable, the student's discipline records. The district shall enroll eligible students within five (5) business days of application regardless of receipt of records from previous districts.~~[18]~~

~~Documentation that will be requested from former districts may include: (a) picture identification; (b) health or physical examination records; (c) academic records; (d) attendance records; (e) Individualized Education Program; and (f) other special education records.~~

Items that ~~will~~ **may** not be requested **as part of enrollment** are: (a) social security number; (b) the reason for the child's placement if not living with natural parents; (c) child's or parent's visa; (d) agency records; or ~~(except for the limited circumstances, permitted by law below)~~ (e) a court order or records relating to a dependency proceeding.

Homeless Students

~~In the case of homeless students, traditional concepts of residence and domicile do not apply. The district shall immediately enroll identified homeless students, even if the student or parent/guardian is unable to produce the required documents, in accordance with Board policy and applicable law.[6]~~

Emancipated Minor

Emancipated minors, **students under the age of twenty-one (21) who have established a residence apart from parent/guardian may** ~~and unaccompanied homeless students may enroll without any additional assistance from a parent/guardian.~~

Immigrant Students

~~The district shall not inquire as to the immigration status of a student as part of the enrollment process. A child's right to be admitted to school may not be conditioned on the child's immigration status. Students are to be enrolled following the same guidelines above.~~[\[3\]](#)

Custody Agreements

A student may only have one (1) school district of residence. If the parents of a child share joint custody and the child's time is evenly divided between the residences of each parent, the parents may select one (1) of the school districts and enroll the child in that district.[\[3\]](#)

When the parents of a student reside in different school districts, the student may attend the school district of residence of the parent with whom the student lives for a majority of the time, unless a court order or court approved custody agreement specifies otherwise.[\[3\]](#)

If the individual enrolling the child is relying on a court order or custody agreement as the basis for enrolling the child, the district may require submission of the court order or custody agreement. The district shall not require submission of a custody order or agreement as a condition of enrollment under any other circumstance.

Enrollment and Placement of Twins and Higher Order Multiple Siblings **(covered under policy 206)**

~~Twins or higher order multiple siblings shall be enrolled in the district in the same manner as all other students. Placement of twins or higher order multiple siblings in particular classrooms within the district shall be determined in accordance with applicable law.~~[\[21\]](#)[\[22\]](#)

Preadoptive and Adoptive Students **(moved to new Policy 202)**

~~Students living with preadoptive parents who are receiving adoption assistance subsidies, preadoptive foster payments, Supplemental Security Income (SSI), or Transitional Assistance for Needy Families (TANF), are entitled to attend public school within the district. Students living in preadoptive or adoptive situations are considered residents of the district and are entitled to all free school privileges accorded to resident students.~~[\[2\]](#)

Students of Military Personnel **(moved to new Policy 202)**

~~When residents are military personnel who are deployed and their children are living with relatives within the district, the students are entitled to attend school in the district. The students should be enrolled following the same guidelines as nonresident guardianship situations. See Students Living With Resident Adult Other Than Parent below for registration procedures.~~[\[2\]](#)

Special Education **(Note: moved here from last section)**

District residents who (a) are eligible for special education in accordance with Chapter 14 of the regulations of the State Board of Education, or any successor regulations thereto; (b) are under the age of twenty-one (21) and have a Graduation Equivalency Diploma (GED) and have not graduated from an accredited public or private high school program, shall remain eligible to receive free public education from the school district through the end of the school term of their twenty-first year.[\[12\]](#)[\[13\]](#)

Students and Families With Limited English Proficiency

Students and families with limited English proficiency will be provided translation and interpretation services to the extent needed to help the family understand the enrollment process and enroll the students properly.[\[20\]](#)

Address Confidentiality Program (ACP)

Some families may enroll a student using an ACP card which lists a post office box as their address. This is their legal address and school districts shall not require additional information regarding their residence. School records from the student's former school will be forwarded through the ACP. If there are questions about the family's eligibility for enrollment, contact the ACP at 1-800-563-6399.

Enrollment Requirements of Nonresident Students **Note: The following sections were MOVED TO NEW POLICY 202 Eligibility of Nonresident Students**

~~The Board shall require that appropriate legal documentation showing dependency or guardianship or a sworn statement of full residential support be filed with the Superintendent's designee before an eligible nonresident student may be accepted as a student in the district. The Board may require a resident to submit additional, reasonable information to substantiate a sworn statement, in accordance with guidelines issued by the Department of Education.~~[\[2\]](#)[\[23\]](#)

~~The Board reserves the right to verify claims of residency, dependency and guardianship, and to remove from school attendance a nonresident student whose claim is invalid.~~[\[2\]](#)

~~If information contained in the sworn statement of residential support is found to be false, the student shall be removed from school after notice is given of an opportunity to appeal the student's removal, in accordance with Board policy.~~[\[2\]](#)[\[24\]](#)

~~The Board shall not be responsible for the transportation to or from school of any student residing outside of school district boundaries.~~

~~Tuition rates shall be determined in accordance with statute, if applicable.~~[\[25\]](#)[\[26\]](#)[\[27\]](#)

Students Living With Resident Adult Other Than Parent

~~When a student is living with a district resident, who is supporting the child without personal compensation (gratis), the child may attend the district's public schools of that resident.~~[\[2\]](#)

~~Before enrolling a new student who lives with a relative or friend of the family, the building principal or his/her designee shall refer the relative/other adult to the Assistant Superintendent. The Assistant Superintendent or his/her designee shall discuss the status of the unofficial guardianship with that person. If the Assistant Superintendent or his/her designee believes that the official/unofficial guardianship establishes the child's legal domicile in the district, s/he will ask the person to follow the requirements of this policy and complete and sign the necessary forms/affidavits. The person shall present the completed documentation to the Assistant Superintendent or his/her designee for review and approval before the student may be enrolled. Once the documentation is provided, the district will enroll the child and permit him/her to begin to attend school without delay, but in no case more than five (5) days.~~[\[2\]](#)[\[23\]](#)

~~A resident's receipt of Supplemental Security Income (SSI), Transitional Assistance for Needy Families (TANF), preadoptive or adoptive support, maintenance on public or private health insurance, support from the United States military or military personnel or child support payments shall not be deemed to be personal compensation or gain.~~

Students Placed in Resident's Home/Foster Care

~~Any child placed in the home of a district resident by a court or government agency shall be admitted to district schools and shall receive the same benefits and be subject to the same responsibilities as resident students.~~[\[28\]](#)

~~In addition, this includes students in foster care or awaiting foster care placement; although, the district will contact the Department of Children, Youth & Families for a Best Interest Determination (BID) meeting.~~

Students as Residents of Institutions

~~A child who is living in or assigned to a facility or institution for the care or training of children located within this district is not a legal resident of the district by such placement; but s/he shall be admitted to district schools, and a charge shall be made for tuition in accordance with statute.~~ [26][29][30][31][32][33][36][37]

Students Incarcerated in Adult Facilities

~~A juvenile who is eligible for educational services and is confined to an adult local correctional institution following conviction for a criminal offense shall receive educational services from the school district in the same manner and extent as an expelled student.~~ [34][35]

~~A juvenile who is eligible for educational services and is confined to an adult local correctional institution following a charge for a criminal offense shall receive educational services from the school district in the same manner and extent as a student placed in an alternative education program for disruptive students.~~ [34]

~~Students returning from a delinquency placement are entitled to an informal hearing prior to being placed in an alternative education program. The purpose of the hearing is to determine whether the student is currently fit to return to the regular classroom or meets the definition of a disruptive student.~~

Future Residents

~~All nonresident students entering school in September who will become residents by November 1 of the same school year shall be admitted tuition free for the months of September and October. In the event such students do not become residents until after November 1, the Superintendent shall waive tuition payments for the month during which the student becomes a resident of the area.~~ [25]

~~Parents of students who claim admission on the basis of future residency shall be required to demonstrate proof of the anticipated residency.~~

~~The Board reserves the right to verify such claims and to remove from school a nonresident student whose claim is invalid.~~ [2]

Former Residents

~~All resident students who cease to live within the boundaries of the district after April 1 shall be allowed to finish the school year at no tuition charge.~~ [25]

~~All resident students who cease to live within the boundaries of the district before April 1 may be allowed to finish the school year at no tuition charge, upon approval of the Superintendent or designee.~~

~~Any member of the senior class who ceases to be a resident before April 1 may be permitted to complete his/her senior year, tuition free, upon approval of the Superintendent or designee.~~

Delegation of Responsibility

~~The Superintendent or designee shall annually notify students, parents/guardians, and staff about the district's policy on student enrollment and admissions by publishing such policy in the student handbook, parent newsletters, district website, and other efficient methods.~~ [4]

The Superintendent or designee shall develop and disseminate administrative guidelines for the enrollment of eligible students in district schools.

Legal

- [1. 24 P.S. 1301](#)
- [2. 24 P.S. 1302](#)
- [3. 22 PA Code 11.11](#)
- [4. 22 PA Code 11.41](#)
- [5. 22 PA Code 11.12](#)
6. Pol. 251
- [7. 22 PA Code 11.14](#)
- [8. 24 P.S. 1304](#)
- [9. 22 PA Code 11.15](#)
- [10. 24 P.S. 1326](#)
- [11. 22 PA Code 11.16](#)
- [12. 22 PA Code 14.101 et seq](#)
13. Pol. 113
- [14. 22 PA Code 12.1](#)
- [15. 24 P.S. 1303a](#)
16. Pol. 203
- [17. 24 P.S. 1304-A](#)
18. Pol. 216.1
- [19. 24 P.S. 1317.2](#)
20. Pol. 138
- [21. 24 P.S. 1310.1](#)
22. Pol. 206
- [23. 22 PA Code 11.19](#)
24. Pol. 906
- [25. 24 P.S. 1316](#)
- [26. 24 P.S. 2561](#)
27. Pol. 607
- [28. 24 P.S. 1305](#)
- [29. 24 P.S. 1306](#)
- [30. 24 P.S. 1307](#)
- [31. 24 P.S. 1308](#)
- [32. 24 P.S. 1309](#)
- [33. 22 PA Code 11.18](#)
- [34. 24 P.S. 1306.2](#)
- [35. 24 P.S. 1318](#)
- [36. 24 P.S. 1310](#)
- [37. 24 P.S. 2562](#)
- [24 P.S. 503](#)
- [22 PA Code 4.41](#)



Book	Policy Manual
Section	200 Pupils
Title	Eligibility of Nonresident Students
Code	202
Status	First Reading

Purpose

The Board shall operate district schools for the benefit of students residing in this district who are eligible for attendance.[\[1\]](#)[\[2\]](#)[\[3\]](#)

Authority

The Board may permit the admission of nonresident students in accordance with Board policy.[\[4\]](#)[\[5\]](#)[\[6\]](#)

The Board shall require that appropriate legal documentation showing dependency or guardianship or a sworn statement of full residential support be filed with the Superintendent or designee before an eligible nonresident student may be accepted as a student in district schools. The district may require a resident to submit additional, reasonable information to substantiate a sworn statement, in accordance with guidelines issued by the PA Department of Education.[\[7\]](#)[\[8\]](#)

The district reserves the right to verify claims of residency, dependency and guardianship and to remove from school attendance a nonresident student whose claim is invalid.[\[7\]](#)

If information contained in the sworn statement of residential support is found to be false, the student shall be removed from school after notice is given of an opportunity to appeal the student's removal, in accordance with Board policy and administrative guidelines.[\[7\]](#)[\[9\]](#)

The district shall not be responsible for transportation to or from school for any student residing outside district boundaries.

Tuition rates shall be determined annually in accordance with statute, if applicable. Tuition shall be charged monthly, in advance of attendance.

Guidelines

Nonresident Students may be admitted under the following circumstances:

Nonresident Students Living With Resident Adult Other Than Parent

When a student is living with a district resident, who is supporting the child without personal compensation (gratis), the student may attend the district's schools, provided the resident makes application and supplies required enrollment information.[\[2\]](#)

In addition to the required enrollment documentation, the district resident shall supply one of the following:

1. A sworn statement by the resident consistent with law; or
2. Appropriate legal documentation to show dependency or guardianship.

The district may require other information to be submitted by the resident to substantiate the sworn statement.[\[2\]](#)

Once the documentation is provided, the district will enroll the child and permit the student to begin to attend school without delay, but in no case more than five (5) school days.[\[2\]](#)[\[23\]](#)

A resident's receipt of Supplemental Security Income (SSI), Transitional Assistance for Needy Families (TANF), preadoptive or adoptive support, maintenance on public or private health insurance, support from the United States military or military personnel or child support payments shall not be deemed to be personal compensation or gain.

Nonresident Children Placed in Resident's Home

Any child placed in the home of a district resident by a court or government agency shall be admitted to district schools and shall receive the same benefits and be subject to the same responsibilities as resident students.[\[12\]](#)[\[13\]](#)

Residents of Institutions

A child who is living in or assigned to a facility or institution for the care or training of children that is located within ~~this~~ the district is not a legal resident of the district by such placement; but the student shall be admitted to district schools, and a charge shall be made for tuition in accordance with law.[\[10\]](#)[\[13\]](#)[\[14\]](#)[\[15\]](#)[\[16\]](#)[\[17\]](#)[\[18\]](#)[\[19\]](#)[\[20\]](#)

Incarcerated Juveniles

A juvenile who is eligible for educational services and is confined to an adult local correctional institution following conviction for a criminal offense shall receive educational services from the school district in the same manner and extent as an expelled student.[\[34\]](#)[\[35\]](#)

A juvenile who is eligible for educational services and is confined to an adult local correctional institution following a charge for a criminal offense shall receive educational services from the district in the same manner and extent as a student placed in an alternative education program for disruptive students.[\[34\]](#)

Students returning from a delinquency placement are entitled to an informal hearing prior to being placed in an alternative education program. The purpose of the hearing is to determine whether the student is currently fit to return to the regular classroom or meets the definition of a disruptive student.

Students Experiencing Educational Instability

The district shall immediately admit students experiencing homelessness, foster care and other forms of educational instability, even if the required documents are unavailable, in accordance with Board policy, law and regulation.[\[13\]](#)[\[21\]](#)

Prospective Residents

A nonresident student whose parent/guardian has executed a contract to buy, build or rent a residence in the district for occupancy may be enrolled without payment of tuition at the beginning of the school year, provided that the anticipated date of residency is not later than November 1 of the same school year.

If the student does not become a resident of the district by November 1, the student shall be withdrawn from school or tuition shall be required until residency is established.

Parents/Guardians of students who claim admission on the basis of future residency shall be required to demonstrate proof of the anticipated residency, which make include documentation of property purchase, construction contract or a lease/rental agreement.

Transportation shall be the responsibility of the student until residency is established within the district.

Former Residents

A resident student who cease to live within the boundaries of the district after April 1 shall be allowed to finish the school year without the payment of tuition.

A resident student who cease to live within the boundaries of the district prior to April 1 may be allowed to finish the school year without the payment of tuition, upon approval of the Superintendent or designee.

Transportation shall be the responsibility of the student.

Foreign Exchange Students

Foreign exchange students shall be admitted to district schools in accordance with Board policy and law.

Other Nonresident Students

A nonresident student may be admitted to district schools without payment of tuition where attendance is justified on the grounds that the student lives full-time and not just for the school year with district residents who have assumed legal dependency or guardianship or full residential support of the student.
[\[7\]\[8\]](#)

Delegation of Responsibility

The Superintendent or designee shall develop administrative **guidelines** for the enrollment of nonresident students, payment of tuition, verification of claims and disenrollment.

The Superintendent shall report to the Board for its information the enrollment of nonresident students.

NOTES:

Incarcerated Juveniles

Convicted – SC 1306.2, 1318

Charged – SC 1306.2

Legal

[1. 24 P.S. 501](#)[2. 24 P.S. 502](#)[3. 24 P.S. 503](#)[4. 24 P.S. 1301](#)[5. 24 P.S. 1316](#)

6. Pol. 200

[7. 24 P.S. 1302](#)[8. 22 PA Code 11.19](#)

9. Pol. 906

[10. 24 P.S. 2561](#)

11. Pol. 607

[12. 24 P.S. 1305](#)[13. 24 P.S. 1331.1](#)[14. 24 P.S. 1306](#)[15. 24 P.S. 1307](#)[16. 24 P.S. 1308](#)[17. 24 P.S. 1309](#)[18. 24 P.S. 1310](#)[19. 24 P.S. 2562](#)[20. 22 PA Code 11.18](#)

21. Pol. 251

[24 P.S. 1306.2](#)[24 P.S. 2503](#)[22 PA Code 11.41](#)

Pol. 103

Pol. 103.1



Book	Policy Manual
Section	200 Pupils
Title	Residency Investigation/Disenrollment Procedures
Code	200AG4
Status	First Reading

Investigations

The district reserves the right to conduct an investigation to determine if an enrolled student and their parents/guardians reside within the boundaries of the school district.

When a validity of residence question arises, the building principal or designee will compile all relevant information and submit the information to a district administrator designated by the Superintendent.

The designated administrator will determine whether or not to conduct further investigation and the nature and scope of the investigation.

The designated administrator may perform an investigation to determine the legitimacy of a claimed residence, which may include, but is not limited to, verification of information with the federal, state, and/or local public and/or private agencies and/or government units, third parties, social agencies, and/or schools, home visits, surveillance, communications with the family and/or use of a private investigator.

Disenrollment procedures

If the designated administrator concludes the student is no longer a resident of the district or is no longer eligible for enrollment in the district, the designated administrator shall notify the parents/guardians, in writing, by certified mail, of disenrollment.

A notice of disenrollment shall include:

1. A brief statement of the evidence considered;
2. The designated administrator's conclusion;
3. Notice that the parents/guardians may appeal the conclusion to the Superintendent or designee by delivery of a written appeal to the Superintendent or designee by a certain date, not less than five (5) school days from the date of mailing of the letter; and
4. Notice that the student will be disenrolled effective on a certain date, not less than five (5) school days from the date of mailing of the letter.

If there is no appeal, the student shall be disenrolled on the date specified in the notice of disenrollment.

In the event an appeal is received by the date specified in the notice of disenrollment, an informal hearing will be scheduled before the Superintendent or designee. At least three (3) days' written notice of the time and place of the informal hearing will be given by certified mail, to the parents/guardians. The hearing notification will include:

1. Notice of the reasons for the disenrollment.
2. The parent/guardian may be represented by legal counsel at their own expense.
3. The parent/guardian may question any witnesses present at the informal hearing.
4. The parent/guardian may speak and present evidence and/or witnesses on their own behalf at the informal hearing.

Following the informal hearing, the Superintendent or designee shall notify the parents/guardians in writing by certified mail of the final determination. If the decision requires disenrollment, it will be effective immediately.

During the pendency of the appeal to the Superintendent or designee, the student may remain enrolled in the district's school.

Parents/guardians who have been determined to have illegally enrolled a student in the district may be billed for tuition costs on a per diem basis from the first day the student was not eligible for enrollment in the district until day that the student is disenrolled from the district. Parents/guardians may also be billed for investigation costs and may be prosecuted for falsifying information.

Other remedies

When a dispute arises regarding enrollment of a student, the individual attempting to enroll the student may utilize the enrollment complaint process provided by the Pennsylvania Department of Education, by contacting the department at the following address:

School Services Unit
Pennsylvania Department of Education
333 Market Street
Harrisburg, PA 17126
Phone: 717-783-6788



Book	Policy Manual
Section	000 Local Board Procedures
Title	Board Policy/Procedure/Administrative-Regulations GUIDELINES
Code	000
Status	First Reading
Adopted	August 1, 2015
Last Reviewed	November 24, 2014

Authority

The policies and procedures adopted by the Board establish the general parameters within which the daily operations of the school district are to be governed. Administrative regulations **guidelines** for carrying out and implementing Board policies are developed and implemented by the administration, under the direction of the Superintendent. As applicable, all members of the school community are expected to comply with both Board policy and administrative regulations, **also known as administrative guidelines**, subject to stated limitations and exceptions. However, failure of the Board or the administration to comply with policy or procedure shall not invalidate any lawful action taken. [\[1\]](#) [\[2\]](#) [\[3\]](#)

Contents

Policies of the Board may consist of the following separate documents:

1. Procedures and policies contained in the adopted Policy Manual.
2. Strategic **Comprehensive** Plan.
3. Courses of study in district schools.
4. List of authorized textbooks.
5. Code of Student Conduct/Disciplinary Action Schedule.
6. Job descriptions adopted by the Board.
7. Administrative Compensation Plan.
8. Any other documents the Board determines to be policy.

Administrative regulations **guidelines** are not part of Board policy and may be altered by the administration without Board action. Administrative regulations **guidelines** shall not conflict with Board policy or with applicable law.

Limitations

Board policies and procedures and administrative regulations **guidelines** are not intended and shall not be construed to supersede or preempt any applicable law. All Board policies and administrative regulations **guidelines** shall be interpreted and administered in a lawful manner. The Board shall make the final interpretation of its policies, and the administration shall make the final interpretation of its regulations **guidelines**.

Board policies and procedures and administrative regulations **guidelines** are limited by legal constraints, as are the rights of those to whom Board policies and administrative regulations **guidelines** apply, and are not intended to give an individual a cause of action not independently established in law.

Board policies and procedures and administrative regulations **guidelines** shall not preempt, create, supplant, expand, or restrict the rights or liabilities of students, employees, residents, or others within the school community beyond those established in law.

Rules of Construction

In ascertaining the intent of the Board in adopting a policy or procedure, or of the administration in establishing a regulation **guideline**, the following presumptions, among other legally applicable presumptions, may be used:

1. That neither the Board nor the administration intends a result that is absurd, impossible of execution, or unreasonable.
2. That neither the Board nor the administration intends to violate federal or state Constitutions or any other applicable law.

If any policy or procedure or administrative regulation **guideline** can be given multiple interpretations, the Board and the administration intend that only constitutional and lawful interpretations shall be valid, and that neither an unconstitutional nor an unlawful interpretation was intended.

Legal

[1. 24 P.S. 407](#)

[2. 24 P.S. 510](#)

3. Pol. 009



Book	Policy Manual
Section	000 Local Board Procedures
Title	Board - Superintendent Relations
Code	003.1
Status	First Reading
Adopted	August 1, 2015
Last Reviewed	November 24, 2014

Purpose

The Board believes that the legislation of policies is the most important function of a School Board and that the implementation of the policies should be the function of the Superintendent.

Authority

The Board shall delegate executive powers to the Superintendent in order to provide freedom for the Superintendent to manage district schools within the policies established by the Board and to free the Board to devote its time to establishing policy.

Delegation of Responsibility

The Board holds the Superintendent responsible for implementing Board policies within established administrative regulations **guidelines** and for keeping the Board informed about district operations. The Superintendent shall be the liaison between the Board and district staff. Board members requesting information shall notify the Superintendent or designee, who shall delegate this request to the appropriate central office administrator. Copies of the request shall be given to the Board President and relevant committee chairperson.

In his/her **an** efforts to keep the Board informed, the Superintendent shall notify Board members promptly of any happenings of an emergency nature occurring in district schools.

The Superintendent shall be the chief school administrator of the district and shall report all significant developments and actions to the Board at the first reasonable opportunity.

Legal	Pol. 003
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WEST CHESTER AREA SCHOOL DISTRICT

February 27, 2023 SCHOOL BOARD MEETING

CONSENT AGENDA RESOLUTION

**Approval of School Board Treasurer's Report and Statement of Disbursements
Summary Schedule for the Period of January 1, 2023 to January 31, 2023**

The Treasurer's Report includes the schedules of the School District's cash balances for the General Fund, Activity/Trust Funds, and Cafeteria Fund; the investments schedule for the General Fund, Capital Reserve and Capital Project Funds; the schedule of disbursements for all funds, and the debit memos and check register for all funds. The Statement of Disbursements Summary Lists total expenditures by fund for the period.

Approval is requested for the Treasurer's Report and the disbursements listed on the Statement of Disbursements Summary for the period of January 1 to January 31, 2023 totaling \$20,179,274.15.

I so move.

The Treasurer's Report is available in its entirety on the business office webpage and in the Board Meeting packet posted on School Board webpage at www.wcasd.net. Please contact the School Board Secretary for any hard copies of the report.

John T. Scully
School Board Treasurer

WEST CHESTER AREA SCHOOL DISTRICT
CASH BALANCE STATEMENT
JANUARY 31, 2023

CASH BALANCE DECEMBER 31, 2022 \$ 21,108,465.59

RECEIPTS JANUARY 1, 2023 - JANUARY 31, 2023

GENERAL FUND	\$ 19,539,895.97
CAPITAL RESERVE FUND	\$ 2,339.00
CAPITAL RESERVE FUND- FACILITIES	\$ -
CAPITAL PROJECTS FUND	\$ -
SPECIAL REVENUE FUND-ATHLETICS	\$ 31,377.00
TRUST FUNDS	\$ 4,549.67

TOTAL RECEIPTS JANUARY 1, 2023 - JANUARY 31, 2023 \$ 19,578,161.64

AVAILABLE FUNDS JANUARY 1, 2023 - JANUARY 31, 2023 \$ 40,686,627.23

DISBURSEMENTS JANUARY 1, 2023 - JANUARY 31, 2023

CHECKS & EFT'S APPROVED FEBRUARY 27, 2023 ck #40091028-40091159,ck #40091160-40091286,ck #40091287,ck #40091288-40091419,ck #40091420,ck #40091421-40091563,ck #40091564-40091739,eft #V1006259-V1006267,eft #V1006268-V1006285,eft #V1006286-V1006295,eft #V1006296-V1006306,eft #V1006307-V1006323

	CHECKS	EFT'S	TOTAL
GENERAL FUND	5,773,569.22	229,373.46	6,002,942.68
CAPITAL RESERVE FUNDS	33,241.34	11,002.10	44,243.44
CAPITAL PROJECTS FUND	906,348.49	-	906,348.49
SPECIAL REVENUE FUND-ATHLETICS	15,086.50	-	15,086.50
TRUST FUNDS	7,088.87	400.00	7,488.87
TOTAL	6,735,334.42	240,775.56	6,976,109.98

VOIDS AND OTHER DISBURSEMENTS JANUARY 1, 2023 - JANUARY 31, 2023

	VOIDS	DEBIT MEMOS	INVESTMENTS	TOTAL
GENERAL FUND	(28,673.50)	12,483,876.97		12,455,203.47
CAPITAL RESERVE FUND	(2,899.06)	-	-	(2,899.06)
CAPITAL PROJECTS FUND	-	-	-	-
SPECIAL REVENUE FUND-ATHLETICS	(75.00)	-	-	(75.00)
TRUST FUNDS	-	-	-	-
TOTAL	(31,647.56)	12,483,876.97	-	12,452,229.41

TOTAL DISBURSEMENTS JANUARY 1, 2023 - JANUARY 31, 2023

	CHECKS/VOIDS	EFT'S/DEBIT MEMOS	INVESTMENTS	TOTAL
GENERAL FUND	5,744,895.72	12,713,250.43	-	18,458,146.15
CAPITAL RESERVE FUND	30,342.28	11,002.10	-	41,344.38
CAPITAL PROJECTS FUND	906,348.49	-	-	906,348.49
SPECIAL REVENUE FUND-ATHLETICS	15,011.50	-	-	15,011.50
TRUST FUNDS	7,088.87	400.00	-	7,488.87
TOTAL	6,703,686.86	12,724,652.53	-	19,428,339.39

CASH BALANCE JANUARY 31, 2023 \$ 21,258,287.84

WEST CHESTER AREA SCHOOL DISTRICT
DISBURSEMENT APPROVAL REPORT
JANUARY 31, 2023

	<u>VOIDS</u>	<u>DEBIT MEMOS</u>	<u>INVESTMENTS</u>	<u>TOTAL</u>
GENERAL FUND	(28,673.50)	12,483,876.97	-	12,455,203.47
CAPITAL RESERVE FUND	(2,899.06)	-	-	(2,899.06)
CAPITAL PROJECTS FUND	-	-	-	-
SPECIAL REVENUE FUND-ATHLETICS	(75.00)	-	-	(75.00)
TRUST FUNDS	-	-	-	-
TOTAL	(31,647.56)	12,483,876.97	-	12,452,229.41

CHECKS & EFT'S APPROVED FEBRUARY 27, 2023 ck #40091028-40091159,ck #40091160-40091286,ck #40091287,ck #40091288-40091419,ck #40091420,ck #40091421-40091563,ck #40091564-40091739,eft #V1006259-V1006267,eft #V1006268-V1006285,eft #V1006286-V1006295,eft #V1006296-V1006306,eft #V1006307-V1006323

	<u>CHECKS</u>	<u>EFT'S</u>	<u>TOTAL</u>
GENERAL FUND	5,773,569.22	229,373.46	6,002,942.68
CAPITAL RESERVE FUND	33,241.34	11,002.10	44,243.44
CAPITAL PROJECTS FUND	906,348.49	-	906,348.49
SPECIAL REVENUE FUND-ATHLETICS	15,086.50	-	15,086.50
TRUST FUNDS	7,088.87	400.00	7,488.87
TOTAL	6,735,334.42	240,775.56	6,976,109.98

TOTAL DISBURSEMENTS FOR APPROVAL FEBRUARY 27, 2023

	<u>CHECKS/ VOIDS</u>	<u>DEBIT MEMOS/ EFT'S</u>	<u>INVESTMENTS</u>	<u>TOTAL</u>
GENERAL FUND	5,744,895.72	12,713,250.43	-	18,458,146.15
CAPITAL RESERVE FUND	30,342.28	11,002.10	-	41,344.38
CAPITAL PROJECTS FUND	906,348.49	-	-	906,348.49
SPECIAL REVENUE FUND-ATHLETICS	15,011.50	-	-	15,011.50
TRUST FUNDS	7,088.87	400.00	-	7,488.87
TOTAL	6,703,686.86	12,724,652.53	-	19,428,339.39

INVESTMENT BALANCE STATEMENT

Page 3

END-OF-MONTH: January 31, 2023

INSTRUMENT	INSTITUTION	PURCHASE DATE	DUE DATE	% RATE	PREVIOUS Mo. Balance	INTEREST MONTH	AMOUNT
<u>GENERAL FUND</u>							
PSDLAF-General Fund Acct.	PSDMAX-9101063		*	4.148%	124,353.26	438.12	124,791.38
INVEST-Tax Appeals Fund	INVEST 4-001		*	4.257%	290,719.53	1,055.19	291,774.72
INVEST-General Fund	INVEST 6-001		*	4.257%	6,861,590.62	7,596.32	3,038,426.12
CRIMs General Fund	Fulton Financial		*		<u>189,753,463.00</u>	685,574.29	<u>179,439,037.29</u>
TOTAL GENERAL FUND AT INTEREST =					197,030,126.41		182,894,029.51
<u>CAPITAL RESERVE FUND</u>							
East Bradford Escrow 164-54	PLGIT/ARM 164-54	7/2/13	*	4.28%	6,116.14	314.06	6,430.20
WWT Maint. Escrow 164-60	PLGIT/ARM 164-60	4/25/16	*	4.28%	70,811.77	3,777.68	74,589.45
G.O.B. Series of 2021	PLGIT/ARM 0077	4/30/21	*	4.28%	394,529.06	83,207.74	477,736.80
CRIMs Capital Projects	Fulton Financial		*		<u>19,347,568.99</u>	86,195.08	<u>19,433,764.07</u>
TOTAL CAPITAL RESERVE FUND AT INTEREST =					19,819,071.09		19,992,565.65
<u>CAPITAL PROJECT FUND INVESTMENTS</u>							
East Bradford Escrow 164-54	PLGIT/ARM 164-54	7/2/13	*	4.28%	80,328.50		80,328.50
WWT Maint. Escrow 164-60	PLGIT/ARM 164-60	4/25/16	*	4.28%	968,991.10		968,991.10
G.O.B. Series of 2021	PLGIT/ARM 0077	4/30/21	*	4.28%	<u>22,508,334.87</u>		<u>22,508,334.87</u>
TOTAL CAPITAL PROJECT FUND AT INTEREST =					23,557,609.34		23,557,609.34

*Investment Accounts with Average % Yield for the period

West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40091028	01/05/2023	091740	TAX REFUNDS	\$14,627.73
	40091029	01/05/2023	091740	TAX REFUNDS	\$2,848.53
	40091030	01/05/2023	1001574	AG INDUSTRIAL, INC.	\$87.46
	40091031	01/05/2023	091740	TAX REFUNDS	\$243.93
	40091032	01/05/2023	1007916	ALLEGHENY EDUCATIONAL SYSTEMS INC	\$1,802.26
	40091033	01/05/2023	1008943	AMAZON	\$962.24
	40091034	01/05/2023	091740	TAX REFUNDS	\$433.26
	40091035	01/05/2023	007150	APPLE COMPUTER, INC	\$3,234.00
	40091036	01/05/2023	007660	ARIANNA'S GOURMET CAFE	\$1,495.70
	40091037	01/05/2023	1008239	ARLOTTO, DANTON	\$400.00
	40091038	01/05/2023	1007468	BENEFIT RESOURCE INC	\$297.00
	40091039	01/05/2023	091740	TAX REFUNDS	\$108.39
	40091040	01/05/2023	091740	TAX REFUNDS	\$279.15
	40091041	01/05/2023	018675	BUTLER, ROBERTA	\$70.00
	40091042	01/05/2023	1002541	C & M SPORTING GOODS	\$300.00
	40091043	01/05/2023	1009372	CABRINI UNIVERSITY	\$1,000.00
	40091045	01/05/2023	091740	TAX REFUNDS	\$540.83
	40091046	01/05/2023	091740	TAX REFUNDS	\$50.91
	40091047	01/05/2023	10476	COYNE, HANK	\$72.00
	40091048	01/05/2023	1008284	CRITICARE HOME HEALTH & NURSING SRV	\$2,079.00
	40091049	01/05/2023	1002947	COMPUTER SPORTS MEDICINE INC.	\$300.00
	40091050	01/05/2023	091740	TAX REFUNDS	\$5,788.43
	40091051	01/05/2023	1001584	DELTA-T GROUP, INC.	\$4,705.39
	40091052	01/05/2023	1009701	DERRY AREA SCHOOL DISTRICT	\$3,141.02
	40091053	01/05/2023	091740	TAX REFUNDS	\$219.26
	40091054	01/05/2023	091740	TAX REFUNDS	\$4,626.25
	40091055	01/05/2023	091740	TAX REFUNDS	\$97.84
	40091056	01/05/2023	1009474	DISALVO, LAUREN & DEAN	\$5,940.53
	40091058	01/05/2023	091740	TAX REFUNDS	\$3,717.04
	40091059	01/05/2023	1005918	DOWNINGTOWN WEST WRESTLING	\$325.00
	40091060	01/05/2023	091740	TAX REFUNDS	\$486.67
	40091061	01/05/2023	1009717	EASTERN LIFT TRUCK CO INC	\$7,631.65
	40091062	01/05/2023	091740	TAX REFUNDS	\$14,479.45
	40091063	01/05/2023	042300	FAULKNER PONTIAC BUICK	\$396.37
	40091064	01/05/2023	042520	FERGUSON ENT., INC. #501	\$69.68
	40091065	01/05/2023	1007608	FICK EDUCATIONAL SERVICES, LLC	\$750.00
	40091067	01/05/2023	10460	FOGEL, KARL	\$52.00
	40091068	01/05/2023	10459	FOSTER, BRIAN	\$56.25
	40091069	01/05/2023	091740	TAX REFUNDS	\$2,783.91

West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40091070	01/05/2023	091740	TAX REFUNDS	\$78.90
	40091072	01/05/2023	1006249	GENERAL HEALTHCARE RESOURCES INC	\$10,820.99
	40091073	01/05/2023	049450	GOPHER SPORT	\$466.96
	40091077	01/05/2023	091740	TAX REFUNDS	\$20.00
	40091078	01/05/2023	1009201	HACKETT, LARRY & CLAIRE	\$2,740.00
	40091079	01/05/2023	10854	HAMMOND, COLIN	\$60.00
	40091080	01/05/2023	1009592	HCC LIFE INSURANCE COMPANY	\$59,871.24
	40091081	01/05/2023	1007133	HEMPFIELD SCHOOL DISTRICT	\$2,673.49
	40091082	01/05/2023	091740	TAX REFUNDS	\$822.77
	40091083	01/05/2023	091740	TAX REFUNDS	\$645.84
	40091084	01/05/2023	055560	HOME DEPOT CREDIT SERVICES	\$298.33
	40091085	01/05/2023	10157	HOOVEN, RICHARD	\$72.00
	40091086	01/05/2023	091740	TAX REFUNDS	\$528.08
	40091087	01/05/2023	1000345	KADES-MARGOLIS CAPITAL	\$200.00
	40091088	01/05/2023	1007627	KAMOR-BARNES, HEATHER	\$2,200.00
	40091090	01/05/2023	063090	KENDALL / HUNT PUBLISHING	\$6,971.60
	40091091	01/05/2023	091740	TAX REFUNDS	\$279.15
	40091092	01/05/2023	065200	KRAPF JR & SON INC GEORGE	\$98.04
	40091093	01/05/2023	1009562	LACAYO, SELENE	\$347.85
	40091094	01/05/2023	091740	TAX REFUNDS	\$1,046.74
	40091095	01/05/2023	065710	LAKE SHORE LEARNING MATERIALS	\$1,009.72
	40091096	01/05/2023	091740	TAX REFUNDS	\$10.00
	40091097	01/05/2023	091740	TAX REFUNDS	\$3,924.35
	40091098	01/05/2023	091740	TAX REFUNDS	\$3,525.30
	40091099	01/05/2023	1009690	MCCOOL BERRY, MARY F.	\$480.00
	40091100	01/05/2023	091740	TAX REFUNDS	\$1,294.67
	40091101	01/05/2023	072500	MCGRRAW-HILL, INC	\$478.48
	40091102	01/05/2023	1008335	MCKINLEY & RYAN LLC	\$10,000.00
	40091103	01/05/2023	1000348	METROPOLITAN LIFE INSURANCE CO.	\$50.00
	40091104	01/05/2023	1009023	MOHAWK USA LLC	\$2,249.00
	40091105	01/05/2023	1009159	MOORE, MARY	\$920.00
	40091106	01/05/2023	091740	TAX REFUNDS	\$1,966.96
	40091107	01/05/2023	091740	TAX REFUNDS	\$675.11
	40091109	01/05/2023	10717	NELSON, CASEY	\$72.00
	40091110	01/05/2023	10384	NEWTON, ZAIRE	\$135.00
	40091111	01/05/2023	091740	TAX REFUNDS	\$3,861.51
	40091112	01/05/2023	079701	OLIVER FIRE PROTECTION AND SECURITY	\$2,475.00
	40091113	01/05/2023	079853	ON THE GO KIDS, INC	\$323,343.45
	40091114	01/05/2023	091740	TAX REFUNDS	\$353.61

West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40091115	01/05/2023	077475	NAPA AUTO PARTS	\$1,587.12
	40091116	01/05/2023	080622	PATHWAY SCHOOL, THE	\$16,923.20
	40091117	01/05/2023	080887	PEDIATRIC THERAPEUTICS SVC INC	\$107,776.56
	40091118	01/05/2023	091740	TAX REFUNDS	\$224.93
	40091119	01/05/2023	091740	TAX REFUNDS	\$124.52
	40091120	01/05/2023	091740	TAX REFUNDS	\$188.90
	40091121	01/05/2023	10226	PORRECA, ANTHONY	\$52.00
	40091122	01/05/2023	091740	TAX REFUNDS	\$421,592.39
	40091124	01/05/2023	085174	RIGGTOWN OVEN	\$327.00
	40091125	01/05/2023	091740	TAX REFUNDS	\$577.33
	40091126	01/05/2023	1002114	SCHOOLWIDE INC	\$4,427.49
	40091128	01/05/2023	091740	TAX REFUNDS	\$522.76
	40091129	01/05/2023	091740	TAX REFUNDS	\$51.45
	40091130	01/05/2023	10575	SHOWELL, ALLEN	\$75.00
	40091131	01/05/2023	091740	TAX REFUNDS	\$3,787.69
	40091132	01/05/2023	091740	TAX REFUNDS	\$59,096.71
	40091133	01/05/2023	10672	STEINKE, MARK	\$75.00
	40091134	01/05/2023	091740	TAX REFUNDS	\$1,450.74
	40091135	01/05/2023	091740	TAX REFUNDS	\$2,572.11
	40091136	01/05/2023	091360	SWEET, STEVENS, KATZ & WILLIAMS	\$120.00
	40091137	01/05/2023	1005662	SWEETWATER SOUND INC	\$669.89
	40091138	01/05/2023	1009748	TACMED SOLUTIONS LLC	\$100.01
	40091139	01/05/2023	091582	TALK INC	\$14,348.83
	40091140	01/05/2023	091740	TAX REFUNDS	\$1,567.29
	40091141	01/05/2023	091740	TAX REFUNDS	\$172.38
	40091142	01/05/2023	029320	TRUSTMARK HEALTH BENEFITS INC	\$1,710.72
	40091143	01/05/2023	094403	US FOODSERVICE	\$1,285.31
	40091144	01/05/2023	1007699	US MEDICAL STAFFING LLC	\$16,287.54
	40091145	01/05/2023	091740	TAX REFUNDS	\$1,324.06
	40091146	01/05/2023	1009694	VENTRIS LEARNING LLC	\$160.00
	40091147	01/05/2023	091740	TAX REFUNDS	\$19.21
	40091148	01/05/2023	1001391	WEAVER MULCH	\$365.32
	40091149	01/05/2023	091740	TAX REFUNDS	\$6,411.24
	40091151	01/05/2023	1000059	WEST CHESTER ED SUPPORT PERSONNEL	\$2,232.95
	40091152	01/05/2023	1000058	TRUMARK FCU	\$1,210.55
	40091153	01/05/2023	091740	TAX REFUNDS	\$18,659.74
	40091154	01/05/2023	097096	WEST WHITELAND TOWNSHIP	\$290.00
	40091155	01/05/2023	1008485	WHALEN, JAMES & CHERYL	\$1,835.00
	40091157	01/05/2023	091740	TAX REFUNDS	\$4,179.21

West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40091158	01/05/2023	091740	TAX REFUNDS	\$742.87
	40091159	01/05/2023	091740	TAX REFUNDS	\$1,171.68
01 - Total					\$1,229,861.97
29	40091044	01/05/2023	10911	CAIN, JASON EDWARD	\$135.00
	40091057	01/05/2023	10464	DORLEY, ANDY	\$60.00
	40091071	01/05/2023	10202	FULLER, NANCY	\$80.00
	40091074	01/05/2023	9966	GRACI, PAUL	\$52.00
	40091075	01/05/2023	10286	GREEN, RON	\$75.00
	40091076	01/05/2023	9805	GRIENDING, TOM	\$75.00
	40091123	01/05/2023	10914	PRAY, TIM	\$80.00
	40091156	01/05/2023	9947	WILLIAMS, DAVE	\$93.00
29 - Total					\$650.00
30	40091066	01/05/2023	043287	FIVE STAR INC	\$127,305.00
	40091089	01/05/2023	1004476	KCBA ARCHITECTS	\$7,998.25
	40091108	01/05/2023	1006238	MYCO MECHANICAL, INC.	\$41,053.14
	40091127	01/05/2023	1007154	SHA-NIC, INC.	\$213,590.70
	40091150	01/05/2023	1006237	WESCOTT ELECTRIC COMPANY	\$138,288.60
30 - Total					\$528,235.69
40	40091033	01/05/2023	1008943	AMAZON	\$1,842.75
40 - Total					\$1,842.75
50	80040210	01/05/2023	1009557	MUSIC SERVICE LEARNING	\$264.00
50 - Total					\$264.00
51	80040211	01/05/2023	1007485	CMF VENDING	\$49.50
	80040212	01/05/2023	1008215	EDUCATIONAL TRAVEL CONSULTANTS	\$42,000.00
	80040213	01/05/2023	040028	ELITE COACH	\$985.60
	80040214	01/05/2023	1009653	FLUXSPACE INNOVATIONS LLC	\$300.00
	80040215	01/05/2023	086540	SCHOLASTIC BOOK FAIRS - 14	\$7,032.15
51 - Total					\$50,367.25
Overall - Total					\$1,811,221.66

West Chester Area School District Electronic Funds Transfer Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	V1006259	01/05/2023	010830	BARNES & NOBLE INC.	\$1,550.26
	V1006260	01/05/2023	021100	CAROLINA BIOLOGICAL	\$10,417.06
	V1006262	01/05/2023	032900	DEMCO INC	\$175.56
	V1006263	01/05/2023	030755	DGF PRODUCTS	\$33,347.15
	V1006264	01/05/2023	1007609	FITNESS MACHINE TECHNICIANS	\$710.00
	V1006265	01/05/2023	054645	HILLYARD, INC.	\$99.08
	V1006266	01/05/2023	060970	JOHNSTONE SUPPLY INC	\$839.50
	V1006267	01/05/2023	075220	MUSIC & ARTS CENTERS	\$89.00
01 - Total					\$47,227.61
27	V1006261	01/05/2023	1006738	D.L. HOWELL AND ASSOCIATES	\$838.00
27 - Total					\$838.00
51	V5000530	01/05/2023	095915	WERNER COACH	\$200.00
51 - Total					\$200.00
Overall - Total					\$48,265.61

West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40091160	01/10/2023	001525	ADI	\$589.93
	40091162	01/10/2023	1004912	ALTA LANGUAGE SERVICES, INC.	\$4,210.40
	40091163	01/10/2023	1008943	AMAZON	\$1,632.45
	40091164	01/10/2023	1001292	ANTHEM SPORTS	\$1,308.38
	40091165	01/10/2023	1009248	ANXIETY & OCD CENTER	\$320.00
	40091169	01/10/2023	007075	AQUA PA	\$31,750.21
	40091170	01/10/2023	011440	BECKER'S SCHOOL SUPPLIES	\$280.19
	40091171	01/10/2023	014300	BLICK ART MATERIALS	\$981.82
	40091174	01/10/2023	018675	BUTLER, ROBERTA	\$140.00
	40091175	01/10/2023	10911	CAIN, JASON EDWARD	\$72.00
	40091177	01/10/2023	1002593	CAMPBELL, JOHN	\$390.00
	40091179	01/10/2023	021581	CDW GOVERNMENT, INC	\$663.00
	40091180	01/10/2023	023755	CHESTER COUNTY INT UNIT # 24	\$156,755.09
	40091182	01/10/2023	1009249	CIOCCA CHEVROLET OF WEST CHESTER	\$33,347.80
	40091183	01/10/2023	10977	CLARK, JOSEPH	\$52.00
	40091184	01/10/2023	027220	COMCAST CABLE	\$99.10
	40091185	01/10/2023	1009033	DANIELS, MARY	\$67.64
	40091186	01/10/2023	10462	DEVER, ALICIA	\$72.00
	40091188	01/10/2023	1009651	DR. UNA MARTIN CONSULTING LLC	\$5,805.00
	40091189	01/10/2023	1003248	EASY WAY SAFETY SERVICES, INC.	\$215.00
	40091190	01/10/2023	042300	FAULKNER PONTIAC BUICK	\$2,032.87
	40091193	01/10/2023	042490	FEDERAL EXPRESS CORP	\$70.50
	40091194	01/10/2023	042520	FERGUSON ENT., INC. #501	\$140.77
	40091195	01/10/2023	1008833	FIRST BOOK	\$380.16
	40091198	01/10/2023	011425	FRED BEANS FORD OF WEST CHESTER	\$4,775.05
	40091199	01/10/2023	1006249	GENERAL HEALTHCARE RESOURCES INC	\$9,210.32
	40091203	01/10/2023	050075	GREAT AMERICA FINANCIAL SERVICES	\$931.32
	40091205	01/10/2023	10634	GREER, DAN	\$78.00
	40091207	01/10/2023	10149	HOLZER, RALPH	\$75.00
	40091208	01/10/2023	055560	HOME DEPOT CREDIT SERVICES	\$1,128.89
	40091211	01/10/2023	9945	HUANG, NATHAN	\$52.00
	40091214	01/10/2023	1009589	KIRSCHNER, BILL & MCCALL, COLLEEN	\$9,390.00
	40091215	01/10/2023	064330	KLEIN TRANSPORTATION	\$300.00
	40091216	01/10/2023	065200	KRAPF JR & SON INC GEORGE	\$582,819.20
	40091221	01/10/2023	073020	MCMASTER-CARR SUPPLY CO	\$254.08
	40091224	01/10/2023	073860	METROPOLITAN COMMUNICATIONS	\$39,375.00
	40091225	01/10/2023	073946	MHS	\$290.16
	40091226	01/10/2023	1008189	MITCHELL1	\$1,159.00
	40091227	01/10/2023	094667	MPS	\$49,462.93

West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40091229	01/10/2023	077500	NASCO	\$377.28
	40091230	01/10/2023	10717	NELSON, CASEY	\$72.00
	40091235	01/10/2023	079701	OLIVER FIRE PROTECTION AND SECURITY	\$645.00
	40091236	01/10/2023	1006543	PAPCO, INC.	\$2,382.45
	40091237	01/10/2023	077475	NAPA AUTO PARTS	\$1,184.71
	40091238	01/10/2023	081090	PASA	\$400.00
	40091239	01/10/2023	080590	PASCO	\$858.00
	40091240	01/10/2023	081550	PEPPER & SON INC J W	\$99.24
	40091241	01/10/2023	1009146	PICKUP PATROL LLC	\$1,065.24
	40091243	01/10/2023	035330	PMEA DISTRICT 12	\$3,230.00
	40091244	01/10/2023	035330	PMEA DISTRICT 12	\$3,300.00
	40091247	01/10/2023	1006772	PRO-ED INC.	\$842.60
	40091251	01/10/2023	1005844	RELIANCE STANDARD LIFE	\$21,387.92
	40091252	01/10/2023	1005844	RELIANCE STANDARD LIFE	\$23,488.26
	40091256	01/10/2023	9104	SCHILGEN, REX	\$90.00
	40091257	01/10/2023	1007650	SCHOLASTIC READING CLUB	\$35.00
	40091259	01/10/2023	9068	SHALLET, JOHN	\$75.00
	40091260	01/10/2023	9174	SHAW, JAMES	\$72.00
	40091262	01/10/2023	10575	SHOWELL, ALLEN	\$75.00
	40091264	01/10/2023	10919	SMITH, ZACHARY	\$56.00
	40091268	01/10/2023	091740	TAX REFUNDS	\$1,567.29
	40091269	01/10/2023	1009678	STAGERIGHT CORPORATION	\$21,055.00
	40091270	01/10/2023	090170	STAPLES	\$645.50
	40091272	01/10/2023	1005662	SWEETWATER SOUND INC	\$648.99
	40091273	01/10/2023	091495	T MOBILE	\$915.00
	40091274	01/10/2023	1003277	T&FCA OF GP, INC.	\$90.00
	40091275	01/10/2023	1008380	TELCO HOLDINGS INC	\$170.37
	40091278	01/10/2023	082220	TURF EQUIPMENT AND SUPPLY COMPANY	\$141.12
	40091279	01/10/2023	093600	UNITED REFRIGERATION CO	\$938.08
	40091280	01/10/2023	1006612	VALLEY FORGE EDUCATIONAL SERVICES	\$315,954.00
	40091281	01/10/2023	1002676	VERIZON WIRELESS	\$1,276.65
	40091282	01/10/2023	049790	W. W. GRAINGER, INC.	\$173.33
	40091283	01/10/2023	1001391	WEAVER MULCH	\$316.00
	40091286	01/10/2023	1007278	WILMINGTON TRUST	\$1,040.00
01 - Total					\$1,345,344.29
27	40091284	01/10/2023	1008068	WILLIAMS SCOTSMAN INC	\$3,581.08
27 - Total					\$3,581.08

West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
29	40091161	01/10/2023	10980	ALCOTT, NATHAN	\$75.00
	40091172	01/10/2023	10465	BLOOMFIELD, KEVIN	\$75.00
	40091173	01/10/2023	10834	BOYLE, KATHLEEN	\$80.00
	40091175	01/10/2023	10911	CAIN, JASON EDWARD	\$60.00
	40091176	01/10/2023	10833	CALIO, JAMES	\$80.00
	40091178	01/10/2023	10745	CASHMAN, JOHN	\$60.00
	40091181	01/10/2023	9387	CIAVARELLI, BILL	\$75.00
	40091187	01/10/2023	10464	DORLEY, ANDY	\$60.00
	40091191	01/10/2023	9289	FAUST, GLEN	\$75.00
	40091192	01/10/2023	10982	FAUST, MORGAN	\$75.00
	40091196	01/10/2023	10984	FITTIPALDI, NICK	\$60.00
	40091197	01/10/2023	10460	FOGEL, KARL	\$104.00
	40091200	01/10/2023	9815	GLENN, GREG	\$75.00
	40091201	01/10/2023	1007263	GRACI, JOSEPH	\$52.00
	40091202	01/10/2023	9966	GRACI, PAUL	\$179.00
	40091204	01/10/2023	10286	GREEN, RON	\$75.00
	40091206	01/10/2023	10829	HILL, ROBERT	\$75.00
	40091209	01/10/2023	10157	HOOVEN, RICHARD	\$120.00
	40091210	01/10/2023	9465	HORNE, BOB	\$75.00
	40091211	01/10/2023	9945	HUANG, NATHAN	\$60.00
	40091212	01/10/2023	10383	JAMES, JASON	\$75.00
	40091213	01/10/2023	10306	KENNETT, BRETT	\$78.00
	40091217	01/10/2023	9122	MARTIN, DOROTHY	\$55.00
	40091218	01/10/2023	10307	MCDERMOTT, DAVE	\$60.00
	40091219	01/10/2023	10382	MCDUGALL, BILL	\$75.00
	40091220	01/10/2023	10590	MCDOWELL, DAN	\$60.00
	40091222	01/10/2023	9800	MCMONAGLE, JOE	\$75.00
	40091223	01/10/2023	9833	MCNICHOL, JOHN	\$135.00
	40091228	01/10/2023	9830	MURRAY, JIMMY	\$75.00
	40091230	01/10/2023	10717	NELSON, CASEY	\$150.00
	40091231	01/10/2023	10384	NEWTON, ZAIRE	\$75.00
	40091232	01/10/2023	9958	NYCE, JEFFREY	\$75.00
	40091233	01/10/2023	9156	O'BRIEN, BILL, SR	\$75.00
	40091234	01/10/2023	9837	O'BRIEN, KEVIN	\$75.00
	40091242	01/10/2023	10584	PLOHOROS, TONY	\$60.00
	40091245	01/10/2023	10635	POLLOCK, REGINA	\$75.00
	40091246	01/10/2023	10226	PORRECA, ANTHONY	\$306.00
	40091248	01/10/2023	9051	REDDITT, JIM	\$75.00
	40091249	01/10/2023	10310	REED, SCOTT	\$75.00

West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
29	40091250	01/10/2023	9592	REESE, SCOTT	\$75.00
	40091253	01/10/2023	10671	RINALDI, JASON	\$56.00
	40091254	01/10/2023	10285	ROKINS, LEMMEY	\$75.00
	40091258	01/10/2023	9953	SCHWEITZER, BOB	\$55.00
	40091259	01/10/2023	9068	SHALLET, JOHN	\$75.00
	40091261	01/10/2023	9017	SHOEMAKER, JOHN	\$75.00
	40091263	01/10/2023	10099	SMITH, DEREK	\$75.00
	40091265	01/10/2023	10391	SMYTH, CHRIS	\$75.00
	40091266	01/10/2023	10983	SORTINO, MATTHEW	\$52.00
	40091267	01/10/2023	9006	SPEAKER, SCOTT E.	\$60.00
	40091271	01/10/2023	10672	STEINKE, MARK	\$75.00
	40091276	01/10/2023	9260	TUCKER, SEAN	\$75.00
	40091277	01/10/2023	9961	TURCO, SUZANNE	\$55.00
	40091285	01/10/2023	9947	WILLIAMS, DAVE	\$93.00
29 - Total					\$4,290.00
30	40091166	01/10/2023	1009552	APPLIED TESTING & GEOSCIENCES LLC	\$906.00
	40091255	01/10/2023	1009313	S & S ELECTRICAL SERVICES INC	\$17,817.05
	40091284	01/10/2023	1008068	WILLIAMS SCOTSMAN INC	\$4,416.00
30 - Total					\$23,139.05
40	40091163	01/10/2023	1008943	AMAZON	\$829.31
40 - Total					\$829.31
50	80040216	01/10/2023	040028	ELITE COACH	\$5,290.50
	80040217	01/10/2023	1009258	GRYPHON CAFE	\$225.00
	80040218	01/10/2023	061520	JOSTENS	\$2,688.29
	80040219	01/10/2023	1007037	KINGS MILL INC.	\$1,000.00
	80040220	01/10/2023	065200	KRAPF JR & SON INC GEORGE	\$2,493.95
	80040221	01/10/2023	1007760	MATTHEWS PAOLI FORD	\$598.30
	80040222	01/10/2023	077190	MUSIC THEATRE INTERNATIONAL	\$206.96
	80040223	01/10/2023	1002687	NAT. ACADEMIC QUIZ TOURN., LLC	\$24.00
	80040224	01/10/2023	1009757	WHALENS DIRECT LLC	\$3,072.00
50 - Total					\$15,599.00
51	80040225	01/10/2023	1007485	CMF VENDING	\$49.50
	80040226	01/10/2023	064330	KLEIN TRANSPORTATION	\$1,200.00
	80040227	01/10/2023	065200	KRAPF JR & SON INC GEORGE	\$1,649.47
	80040228	01/10/2023	086540	SCHOLASTIC BOOK FAIRS - 14	\$2,163.40
	80040229	01/10/2023	086650	SCHOLASTIC INC	\$2,443.90

West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
51	- Total				\$7,506.27
Overall - Total					\$1,400,289.00

West Chester Area School District Electronic Funds Transfer Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	V1006268	01/10/2023	017340	BSN SPORTS LLC	\$1,418.30
	V1006269	01/10/2023	021100	CAROLINA BIOLOGICAL	\$371.43
	V1006270	01/10/2023	1004703	COMSTAR TECHNOLOGIES	\$422.82
	V1006272	01/10/2023	032952	DENNEY ELECTRIC SUPPLY	\$410.98
	V1006273	01/10/2023	036928	EAGLE POWER TURF & TRACTOR	\$41,654.46
	V1006274	01/10/2023	1006669	EAI EDUCATION	\$2,439.33
	V1006275	01/10/2023	040630	ETA/HAND2MIND	\$31.96
	V1006276	01/10/2023	043490	FOLLETT CONTENT SOLUTIONS LLC	\$66.41
	V1006277	01/10/2023	053520	HEINEMANN EDUCATIONAL BOOKS	\$136.40
	V1006278	01/10/2023	1001035	INFOBASE LEARNING	\$998.46
	V1006279	01/10/2023	1008195	INK TONER STORE	\$324.95
	V1006280	01/10/2023	074590	MILLER'S AUTOMOTIVE SERVICE	\$225.00
	V1006281	01/10/2023	075220	MUSIC & ARTS CENTERS	\$474.00
	V1006282	01/10/2023	086660	SCHOLASTIC MAGAZINES	\$887.31
	V1006283	01/10/2023	086710	SCHOOL SPECIALTY LLC	\$4,270.73
	V1006284	01/10/2023	092000	TAYLORS MUSIC STORE	\$1,223.56
	V1006285	01/10/2023	094345	UNRUH, TURNER, BURKE & FREES	\$31,307.75
01 - Total					\$86,663.85
40	V1006271	01/10/2023	1004184	CUSTOMINK LLC	\$400.00
40 - Total					\$400.00
50	V5000531	01/10/2023	1004184	CUSTOMINK LLC	\$561.75
	V5000532	01/10/2023	093337	TUTTLE MARKETING SVCS INC	\$2,735.84
50 - Total					\$3,297.59
Overall - Total					\$90,361.44

West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40091287	01/11/2023	1009767	DAILEY LLP	\$3,400.00
01 - Total					\$3,400.00
Overall - Total					\$3,400.00

West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40091288	01/18/2023	1007456	21ST CENTURY MEDIA NEWSPAPERS LLC	\$1,747.38
	40091289	01/18/2023	1007051	ACE HARDWARE	\$65.54
	40091290	01/18/2023	1009433	AGIREPAIR INC	\$189.00
	40091291	01/18/2023	1003432	AHOLD FINANCIAL SERVICES	\$1,333.25
	40091293	01/18/2023	1008943	AMAZON	\$3,739.87
	40091294	01/18/2023	1009248	ANXIETY & OCD CENTER	\$2,225.00
	40091295	01/18/2023	007150	APPLE COMPUTER, INC	\$9,990.00
	40091296	01/18/2023	007075	AQUA PA	\$204.40
	40091297	01/18/2023	1006471	ASAP HYDRAULICS EXTON LLC	\$18.47
	40091298	01/18/2023	009710	B & H PHOTO	\$13.18
	40091300	01/18/2023	011440	BECKER'S SCHOOL SUPPLIES	\$101.95
	40091301	01/18/2023	012700	BERKHEIMER ASSOC H A	\$3,578.81
	40091302	01/18/2023	10583	BOOTH, DAVID	\$75.00
	40091303	01/18/2023	015300	BOROUGH OF WEST CHESTER	\$11,678.11
	40091305	01/18/2023	1002541	C & M SPORTING GOODS	\$1,490.00
	40091306	01/18/2023	10911	CAIN, JASON EDWARD	\$60.00
	40091308	01/18/2023	021581	CDW GOVERNMENT, INC	\$22,125.00
	40091310	01/18/2023	023755	CHESTER COUNTY INT UNIT # 24	\$1,160,227.44
	40091311	01/18/2023	1009463	COMBUSTION SERVICE & EQUIPMENT CO	\$1,100.00
	40091312	01/18/2023	10856	COMPOVO, CHRIS	\$135.00
	40091314	01/18/2023	030660	CURRICULUM ASSOCIATES INC	\$7,000.00
	40091315	01/18/2023	1009742	DERBY, RACHEL & E. SCOTT	\$5,751.38
	40091316	01/18/2023	10462	DEVER, ALICIA	\$60.00
	40091317	01/18/2023	1003306	DISTRICT 1 COACHES ASSOCIATION	\$40.00
	40091318	01/18/2023	1007823	DOW JONES & COMPANY INC	\$945.00
	40091319	01/18/2023	10828	DRIGGINS, SHAWN	\$75.00
	40091320	01/18/2023	1004163	EPN TRAVEL	\$2,000.00
	40091322	01/18/2023	042490	FEDERAL EXPRESS CORP	\$119.37
	40091323	01/18/2023	042520	FERGUSON ENT., INC. #501	\$312.82
	40091325	01/18/2023	10459	FOSTER, BRIAN	\$60.00
	40091326	01/18/2023	1006249	GENERAL HEALTHCARE RESOURCES INC	\$1,760.00
	40091327	01/18/2023	049450	GOPHER SPORT	\$64.44
	40091328	01/18/2023	9966	GRACI, PAUL	\$124.00
	40091330	01/18/2023	10854	HAMMOND, COLIN	\$60.00
	40091331	01/18/2023	1002042	HEISER LOGISTICS	\$1,047.15
	40091332	01/18/2023	1000476	HERSHEY LODGE & CONVENTION CENTER	\$3,525.00
	40091334	01/18/2023	055560	HOME DEPOT CREDIT SERVICES	\$924.99
	40091336	01/18/2023	059550	INTERSTATE TAX SERVICE, INC.	\$1,010.94
	40091338	01/18/2023	10383	JAMES, JASON	\$75.00

West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40091340	01/18/2023	065200	KRAPF JR & SON INC GEORGE	\$3,781.80
	40091342	01/18/2023	065915	LANGUAGE SERVICES ASSOCIATES	\$150.00
	40091343	01/18/2023	1009347	LETTUCE GROW BY TFP	\$84.00
	40091344	01/18/2023	1004209	LOWES COMMERCIAL SERVICES	\$590.47
	40091345	01/18/2023	9781	LUKASEVICH, AMY	\$150.00
	40091346	01/18/2023	10574	MAGEE, BRENDAN	\$72.00
	40091347	01/18/2023	070305	MAIN LINE CONCRETE & SUPPLY	\$11.60
	40091349	01/18/2023	072500	MCGRAW-HILL, INC	\$478.48
	40091350	01/18/2023	073601	MELMARK INC.	\$43,120.00
	40091351	01/18/2023	073860	METROPOLITAN COMMUNICATIONS	\$126.00
	40091352	01/18/2023	094667	MPS	\$9,992.46
	40091355	01/18/2023	077500	NASCO	\$107.68
	40091356	01/18/2023	10384	NEWTON, ZAIRE	\$75.00
	40091358	01/18/2023	9837	O'BRIEN, KEVIN	\$75.00
	40091365	01/18/2023	1009550	ODP BUSINESS SOLUTIONS	\$14,999.23
	40091366	01/18/2023	079701	OLIVER FIRE PROTECTION AND SECURITY	\$6,040.00
	40091368	01/18/2023	081098	PA DECA	\$750.00
	40091369	01/18/2023	1009191	PA TURNPIKE	\$14.50
	40091370	01/18/2023	1006543	PAPCO, INC.	\$426.99
	40091371	01/18/2023	077475	NAPA AUTO PARTS	\$1,116.67
	40091372	01/18/2023	082150	PECO ENERGY COMPANY	\$229,750.65
	40091373	01/18/2023	1009745	PEQUEA VALLEY SCHOOL DIST ATHLETICS	\$300.00
	40091374	01/18/2023	1009759	PHENOMENON SCIENCE EDUCATION LLC	\$1,400.00
	40091375	01/18/2023	035330	PMEA DISTRICT 12	\$540.00
	40091376	01/18/2023	10226	PORRECA, ANTHONY	\$75.00
	40091377	01/18/2023	1009631	PORT A BOWL RESTROOM CO	\$129.50
	40091378	01/18/2023	1007324	PROGRAPH INC	\$323.06
	40091379	01/18/2023	1005115	PURE WATER TECH OF CENTRAL PA INC	\$49.00
	40091380	01/18/2023	083820	PYRAMID SCHOOL PRODUCTS	\$386.10
	40091381	01/18/2023	10976	REGAN, STEPHEN	\$60.00
	40091382	01/18/2023	1005844	RELIANCE STANDARD LIFE	\$23,590.49
	40091383	01/18/2023	1009340	RHODS ENERGY	\$6,196.48
	40091384	01/18/2023	085424	ROCKLER WOODWORKING &	\$50.97
	40091386	01/18/2023	085750	ROTHWELL DOCUMENT SOLUTIONS	\$181.10
	40091387	01/18/2023	9104	SCHILGEN, REX	\$72.00
	40091388	01/18/2023	1009761	SCHOOL DISTRICT HAVERFORD TOWNSHIP	\$250.00
	40091390	01/18/2023	086590	SDIC - SCHOOL DISTRICTS	\$701.84
	40091391	01/18/2023	9174	SHAW, JAMES	\$72.00
	40091392	01/18/2023	087815	SHOP RITE OF W.C.	\$1,262.94

West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40091393	01/18/2023	088100	SIEMENS INDUSTRY INC.	\$1,950.00
	40091394	01/18/2023	1009686	SIGNAL 88 SECURITY	\$2,912.00
	40091395	01/18/2023	10978	SIMPSON, KYLE	\$72.00
	40091396	01/18/2023	10204	SMITH, JAMES	\$60.00
	40091397	01/18/2023	1006694	SOLARWINDS	\$2,890.00
	40091398	01/18/2023	091390	SWANSON, INC., ROBERT S	\$1,250.00
	40091399	01/18/2023	9093	THOMAS, LUTHER	\$72.00
	40091401	01/18/2023	092615	TIMOTHY SCHOOL CORPORATION	\$4,050.00
	40091404	01/18/2023	1001014	TRAVERS, THOMAS J.	\$1,125.00
	40091405	01/18/2023	1000296	TRI-M MUSIC HONOR SOCIETY	\$100.00
	40091408	01/18/2023	049790	W. W. GRAINGER, INC.	\$19.47
	40091409	01/18/2023	1001316	WASHINGTON MUSIC CENTER, INC.	\$816.00
	40091410	01/18/2023	1001391	WEAVER MULCH	\$158.00
	40091411	01/18/2023	1009736	WEST CHESTER UNIVERSITY- POOL	\$500.00
	40091412	01/18/2023	097000	WEST GOSHEN TOWNSHIP	\$772.62
	40091413	01/18/2023	097005	WEST GOSHEN TOWNSHIP	\$616.27
	40091414	01/18/2023	097430	WESTTOWN TOWNSHIP	\$44,891.00
	40091416	01/18/2023	097960	WIGGINS SHREDDING	\$130.00
	40091418	01/18/2023	098060	WILSON LANGUAGE TRAINING CORP	\$1,399.68
	40091419	01/18/2023	9971	WISNIEWSKI, JOHN	\$52.00
01 - Total					\$1,656,441.54
22	40091321	01/18/2023	1008471	EXCEL COMMUNICATIONS WORLDWIDE INC	\$4,074.00
	40091365	01/18/2023	1009550	ODP BUSINESS SOLUTIONS	\$3,293.64
22 - Total					\$7,367.64
29	40091304	01/18/2023	10733	BROWN, KIARA	\$135.00
	40091307	01/18/2023	10975	CARDEN, MATTHEW	\$60.00
	40091313	01/18/2023	10729	COSTELLO, PATRICK	\$60.00
	40091324	01/18/2023	10716	FORD, BARBRA J.	\$60.00
	40091329	01/18/2023	9320	HACKE, MIKE	\$75.00
	40091330	01/18/2023	10854	HAMMOND, COLIN	\$60.00
	40091333	01/18/2023	10878	HETRICK, SAWYER	\$75.00
	40091335	01/18/2023	9945	HUANG, NATHAN	\$60.00
	40091337	01/18/2023	10380	JACKSON, TERESA	\$80.00
	40091338	01/18/2023	10383	JAMES, JASON	\$75.00
	40091339	01/18/2023	10905	JOHNSON, CHAD	\$75.00
	40091341	01/18/2023	10322	KRASSEN, ADAM	\$60.00
	40091348	01/18/2023	9122	MARTIN, DOROTHY	\$55.00

West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
29	40091353	01/18/2023	9830	MURRAY, JIMMY	\$75.00
	40091356	01/18/2023	10384	NEWTON, ZAIRE	\$135.00
	40091357	01/18/2023	9958	NYCE, JEFFREY	\$75.00
	40091367	01/18/2023	9957	O'NEILL, FRANK	\$75.00
	40091385	01/18/2023	10285	ROKINS, LEMMEY	\$75.00
	40091389	01/18/2023	10676	SCHUBERT, JUDITH	\$55.00
	40091400	01/18/2023	9970	THORPE, BILL	\$75.00
	40091402	01/18/2023	10469	TOBLER, PAT	\$75.00
	40091403	01/18/2023	9792	TOCCI, CHRISTOPHER	\$55.00
	40091406	01/18/2023	9303	TRIPP, DAVID	\$52.00
	40091407	01/18/2023	9961	TURCO, SUZANNE	\$80.00
	40091415	01/18/2023	9561	WHITE, MATT	\$52.00
	40091417	01/18/2023	9947	WILLIAMS, DAVE	\$93.00
29 - Total					\$1,902.00
30	40091299	01/18/2023	1009204	BAYUK GRAPHIC SYSTEMS, INC.	\$2,949.75
	40091354	01/18/2023	1006238	MYCO MECHANICAL, INC.	\$100,260.00
30 - Total					\$103,209.75
40	40091293	01/18/2023	1008943	AMAZON	\$84.00
40 - Total					\$84.00
50	80040230	01/18/2023	1004877	ACL/NJCL NATIONAL LATIN EXAM	\$349.00
	80040231	01/18/2023	040028	ELITE COACH	\$4,963.20
	80040232	01/18/2023	1008607	G2 PERFORMANCE LLC	\$1,543.75
	80040233	01/18/2023	1006249	GENERAL HEALTHCARE RESOURCES INC	\$297.00
	80040234	01/18/2023	081098	PA DECA	\$10,800.00
	80040235	01/18/2023	1005751	PHILADELPHIA MARRIOT DOWNTOWN	\$4,084.46
50 - Total					\$22,037.41
51	80040235	01/18/2023	1009653	FLUXSPACE INNOVATIONS LLC	\$300.00
	80040236	01/18/2023	1009265	GABEL, JOHN	\$136.00
	80040237	01/18/2023	1009550	ODP BUSINESS SOLUTIONS	\$216.78
	80040238	01/18/2023	090238	STATE MUSEUM OF PENNSYLVANIA	\$464.00
51 - Total					\$1,116.78
Overall - Total					\$1,792,159.12

West Chester Area School District Electronic Funds Transfer Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	V1006286	01/18/2023	1007696	AARDVARK PEST CONTROL SERVICES INC.	\$1,182.00
	V1006287	01/18/2023	1007666	AMER. ASSOC. OF TEACHERS OF SPANISH	\$65.00
	V1006288	01/18/2023	032900	DEMCO INC	\$232.65
	V1006289	01/18/2023	036928	EAGLE POWER TURF & TRACTOR	\$182.67
	V1006290	01/18/2023	1006669	EAI EDUCATION	\$3,688.52
	V1006291	01/18/2023	1007609	FITNESS MACHINE TECHNICIANS	\$395.00
	V1006292	01/18/2023	065400	KURTZ BROS	\$611.00
	V1006293	01/18/2023	086700	SCHOOL HEALTH CORPORATION	\$42.38
	V1006294	01/18/2023	095760	WEINSTEIN SUPPLY CORPORATION	\$1,104.00
	V1006295	01/18/2023	1004004	WORKPLACE CENTRAL	\$213.64
01 - Total					\$7,716.86
51	V5000533	01/18/2023	032900	DEMCO INC	\$165.80
51 - Total					\$165.80
Overall - Total					\$7,882.66

West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40091420	01/19/2023	1009474	DISALVO, LAUREN & DEAN	\$2,715.36
01 - Total					\$2,715.36
Overall - Total					\$2,715.36

West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40091421	01/24/2023	1007456	21ST CENTURY MEDIA NEWSPAPERS LLC	\$1,216.26
	40091423	01/24/2023	1009547	AFRICAN AMERICAN MUSEUM IN PHILADEL	\$350.00
	40091424	01/24/2023	1003432	AHOLD FINANCIAL SERVICES	\$866.34
	40091425	01/24/2023	1004912	ALTA LANGUAGE SERVICES, INC.	\$480.15
	40091426	01/24/2023	007351	ARAMARK UNIFORM SERVICES	\$991.87
	40091427	01/24/2023	1008681	AVEANNA HEALTHCARE LLC	\$306,187.93
	40091429	01/24/2023	10583	BOOTH, DAVID	\$75.00
	40091430	01/24/2023	015812	BRAD TAYLOR / SNAP-ON TOOLS	\$29.50
	40091431	01/24/2023	10553	BROWN, BRIAN	\$87.00
	40091432	01/24/2023	10733	BROWN, KIARA	\$135.00
	40091433	01/24/2023	017290	BUCKS COUNTY IU #22	\$19,015.18
	40091434	01/24/2023	1007181	BUSINESSOLVER.COM, INC.	\$2,331.26
	40091436	01/24/2023	020465	CAMPHILL SPECIAL SCHOOLS, INC.	\$35,000.32
	40091439	01/24/2023	1009030	COOPER, MR. & MRS. DARYL	\$13,280.00
	40091440	01/24/2023	1008284	CRITICARE HOME HEALTH & NURSING SRV	\$3,085.50
	40091441	01/24/2023	1008424	CRYSTAL SPRINGS	\$66.63
	40091442	01/24/2023	9293	CUNNINGHAM, MICHAEL	\$60.00
	40091445	01/24/2023	1001584	DELTA-T GROUP, INC.	\$1,516.44
	40091446	01/24/2023	1009701	DERRY AREA SCHOOL DISTRICT	\$2,748.39
	40091448	01/24/2023	1005210	DIRECT ENERGY BUSINESS	\$65,773.99
	40091449	01/24/2023	1008765	DISTEFANO LANDSCAPE SERVICES INC	\$190.00
	40091450	01/24/2023	1000987	DOWNINGTOWN CHEERLEADING ASSOC.	\$150.00
	40091451	01/24/2023	1003248	EASY WAY SAFETY SERVICES, INC.	\$215.00
	40091452	01/24/2023	1004765	EFFECTIVE CONTROLS EAST	\$426.00
	40091454	01/24/2023	1003612	FASTENAL COMPANY	\$215.01
	40091455	01/24/2023	042300	FAULKNER PONTIAC BUICK	\$32.92
	40091456	01/24/2023	10982	FAUST, MORGAN	\$75.00
	40091457	01/24/2023	042490	FEDERAL EXPRESS CORP	\$996.32
	40091458	01/24/2023	042520	FERGUSON ENT., INC. #501	\$66.20
	40091459	01/24/2023	043440	FLAGHOUSE INC	\$1,043.58
	40091460	01/24/2023	9269	FRATONI, JOSEPH	\$144.00
	40091462	01/24/2023	9815	GLENN, GREG	\$75.00
	40091464	01/24/2023	10826	GRAY, GEROME	\$72.00
	40091465	01/24/2023	050075	GREAT AMERICA FINANCIAL SERVICES	\$3,104.57
	40091466	01/24/2023	1009451	GROVE SCHOOL INC	\$4,590.00
	40091468	01/24/2023	055560	HOME DEPOT CREDIT SERVICES	\$130.63
	40091469	01/24/2023	10157	HOOVEN, RICHARD	\$72.00
	40091470	01/24/2023	9945	HUANG, NATHAN	\$72.00
	40091471	01/24/2023	10472	HUMPHRIES, WALT	\$75.00

West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40091473	01/24/2023	1003648	JAMF SOFTWARE	\$36,335.00
	40091474	01/24/2023	1002386	JOHNSON CONTROLS, INC.	\$22,351.25
	40091475	01/24/2023	061520	JOSTENS	\$252.55
	40091476	01/24/2023	1000345	KADES-MARGOLIS CAPITAL	\$200.00
	40091477	01/24/2023	1009069	KAHOOT! AS	\$324.00
	40091478	01/24/2023	1008188	KATHERINE AZAR PHOTOGRAPHY LLC	\$45.00
	40091479	01/24/2023	1001058	KAZANJIAN PIANO SERVICE	\$225.00
	40091480	01/24/2023	062600	KEEN COMPRESSED GAS CO	\$263.95
	40091482	01/24/2023	065200	KRAPF JR & SON INC GEORGE	\$528.69
	40091483	01/24/2023	1009562	LACAYO, SELENE	\$86.96
	40091484	01/24/2023	065790	LAMB MCERLANE PC	\$1,105.00
	40091486	01/24/2023	1000250	LINDAMOOD BELL LEARNING PROCESSES	\$1,630.20
	40091487	01/24/2023	1004209	LOWES COMMERCIAL SERVICES	\$104.16
	40091488	01/24/2023	9521	MANCINI, ANGELO	\$52.00
	40091492	01/24/2023	9612	MCKNETT, CHUCK	\$56.00
	40091493	01/24/2023	073020	MCMASTER-CARR SUPPLY CO	\$534.20
	40091494	01/24/2023	9833	MCNICHOL, JOHN	\$75.00
	40091495	01/24/2023	1000348	METROPOLITAN LIFE INSURANCE CO.	\$50.00
	40091497	01/24/2023	9616	MORRISSEY, MARY BETH	\$75.00
	40091500	01/24/2023	10717	NELSON, CASEY	\$72.00
	40091501	01/24/2023	10384	NEWTON, ZAIRE	\$75.00
	40091502	01/24/2023	1009773	NYSSMA	\$695.00
	40091504	01/24/2023	079660	OCCUPATIONAL HEALTH CENTER	\$1,000.00
	40091505	01/24/2023	1009431	OCEAN BREEZE PARK ALLIANCE INC	\$336.00
	40091506	01/24/2023	079531	OCTORARA AREA HIGH SCHOOL	\$30,351.00
	40091507	01/24/2023	079701	OLIVER FIRE PROTECTION AND SECURITY	\$7,800.00
	40091508	01/24/2023	079853	ON THE GO KIDS, INC	\$955.41
	40091510	01/24/2023	1006543	PAPCO, INC.	\$25,143.61
	40091511	01/24/2023	080305	PAR INC.	\$406.70
	40091512	01/24/2023	077475	NAPA AUTO PARTS	\$384.80
	40091513	01/24/2023	080435	PASPA	\$430.00
	40091514	01/24/2023	081550	PEPPER & SON INC J W	\$54.00
	40091515	01/24/2023	1003736	PETROLEUM TRADERS CORP.	\$59,042.50
	40091516	01/24/2023	082102	PHI DELTA KAPPA	\$99.95
	40091517	01/24/2023	10015	PICCERILLO, JOE	\$60.00
	40091518	01/24/2023	082445	PIPE LINE PLASTICS, INC	\$32.65
	40091519	01/24/2023	035330	PMEA DISTRICT 12	\$720.00
	40091521	01/24/2023	10226	PORRECA, ANTHONY	\$52.00
	40091522	01/24/2023	1009631	PORT A BOWL RESTROOM CO	\$95.00

West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40091523	01/24/2023	10914	PRAY, TIM	\$80.00
	40091524	01/24/2023	083425	PSAT/NMSQT	\$21,134.00
	40091525	01/24/2023	1009723	QUENCH USA INC	\$166.85
	40091527	01/24/2023	10976	REGAN, STEPHEN	\$60.00
	40091528	01/24/2023	1009340	RHOADS ENERGY	\$2,304.29
	40091529	01/24/2023	1005267	RICOH USA, INC.	\$379.85
	40091531	01/24/2023	1009163	SAF-GARD SAFETY SHOE CO.	\$159.99
	40091532	01/24/2023	9104	SCHILGEN, REX	\$147.00
	40091536	01/24/2023	9144	SHANK, DAVID	\$72.00
	40091537	01/24/2023	9174	SHAW, JAMES	\$144.00
	40091539	01/24/2023	087815	SHOP RITE OF W.C.	\$257.40
	40091540	01/24/2023	1008901	SPIRIT MONKEY LLC	\$544.50
	40091542	01/24/2023	091360	SWEET, STEVENS, KATZ & WILLIAMS	\$17,283.83
	40091545	01/24/2023	1006474	TRI-STATE ELEVATOR COMPANY, INC.	\$1,200.00
	40091547	01/24/2023	10917	TYLER, ANDREW	\$80.00
	40091548	01/24/2023	094403	US FOODSERVICE	\$2,257.55
	40091549	01/24/2023	1007699	US MEDICAL STAFFING LLC	\$6,795.17
	40091550	01/24/2023	049790	W. W. GRAINGER, INC.	\$1,497.36
	40091551	01/24/2023	10292	WASSON, MICHAEL	\$72.00
	40091552	01/24/2023	1001391	WEAVER MULCH	\$279.98
	40091553	01/24/2023	9582	WEBB, JIM	\$84.00
	40091554	01/24/2023	1000059	WEST CHESTER ED SUPPORT PERSONNEL	\$2,200.29
	40091555	01/24/2023	1000058	TRUMARK FCU	\$1,193.50
	40091556	01/24/2023	1006399	WEST CHESTER POLICE DEPARTMENT	\$3,780.00
	40091557	01/24/2023	097000	WEST GOSHEN TOWNSHIP	\$9,271.44
	40091558	01/24/2023	9561	WHITE, MATT	\$72.00
	40091559	01/24/2023	9947	WILLIAMS, DAVE	\$93.00
	40091560	01/24/2023	1007421	XTEL COMMUNICATIONS, INC.	\$1,802.00
	40091561	01/24/2023	9296	CANNON, WALTER, III	\$78.00
	40091562	01/24/2023	10285	ROKINS, LEMMEY	\$144.00
	40091563	01/24/2023	9561	WHITE, MATT	\$72.00
01 - Total					\$730,847.57
22	40091444	01/24/2023	032540	DELL COMPUTER CORPORATION	\$5,803.08
	40091489	01/24/2023	1009725	MARTIN YALE INDUSTRIES LLC	\$3,414.54
22 - Total					\$9,217.62
29	40091422	01/24/2023	10973	ADAMS, BOB	\$75.00
	40091428	01/24/2023	10313	BOLDEN, DATWAN	\$75.00

West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
29	40091435	01/24/2023	10911	CAIN, JASON EDWARD	\$60.00
	40091437	01/24/2023	10855	CARMONA, ANTHONY	\$150.00
	40091438	01/24/2023	10195	CLARK, JOSEPH	\$75.00
	40091443	01/24/2023	10536	CWALINA, DAN	\$78.00
	40091447	01/24/2023	10462	DEVER, ALICIA	\$60.00
	40091453	01/24/2023	10320	ELLIOTT, REBEKAH	\$55.00
	40091461	01/24/2023	10202	FULLER, NANCY	\$160.00
	40091463	01/24/2023	1007263	GRACI, JOSEPH	\$104.00
	40091464	01/24/2023	10826	GRAY, GEROME	\$60.00
	40091467	01/24/2023	9538	HENEGAHN, MIKE	\$75.00
	40091469	01/24/2023	10157	HOOVEN, RICHARD	\$60.00
	40091470	01/24/2023	9945	HUANG, NATHAN	\$60.00
	40091471	01/24/2023	10472	HUMPHRIES, WALT	\$75.00
	40091472	01/24/2023	10380	JACKSON, TERESA	\$55.00
	40091481	01/24/2023	10306	KENNETT, BRETT	\$78.00
	40091485	01/24/2023	10166	LARKIN, MIKE	\$60.00
	40091490	01/24/2023	9122	MARTIN, DOROTHY	\$110.00
	40091491	01/24/2023	10382	MCDOUGALL, BILL	\$75.00
	40091494	01/24/2023	9833	MCNICHOL, JOHN	\$120.00
	40091496	01/24/2023	075660	MONAGHAN, JOHN	\$55.00
	40091498	01/24/2023	9830	MURRAY, JIMMY	\$75.00
	40091500	01/24/2023	10717	NELSON, CASEY	\$239.00
	40091503	01/24/2023	9156	O'BRIEN, BILL, SR	\$75.00
	40091509	01/24/2023	9957	O'NEILL, FRANK	\$75.00
	40091520	01/24/2023	10635	POLLOCK, REGINA	\$75.00
	40091523	01/24/2023	10914	PRAY, TIM	\$80.00
	40091526	01/24/2023	1009240	RAM KING LLC, THE	\$997.50
	40091530	01/24/2023	10671	RINALDI, JASON	\$86.00
	40091533	01/24/2023	9953	SCHWEITZER, BOB	\$55.00
	40091535	01/24/2023	9068	SHALLET, JOHN	\$75.00
	40091538	01/24/2023	9017	SHOEMAKER, JOHN	\$75.00
	40091543	01/24/2023	9093	THOMAS, LUTHER	\$75.00
	40091544	01/24/2023	9303	TRIPP, DAVID	\$60.00
	40091546	01/24/2023	9961	TURCO, SUZANNE	\$80.00
	40091553	01/24/2023	9582	WEBB, JIM	\$134.00
	40091559	01/24/2023	9947	WILLIAMS, DAVE	\$186.00
29 - Total					\$4,217.50
30	40091534	01/24/2023	1009545	SEVINVEST PROPERTIES LLC	\$17,600.00

West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
30 - Total					\$17,600.00
40	40091424	01/24/2023	1003432	AHOLD FINANCIAL SERVICES	\$19.93
	40091499	01/24/2023	1009417	NATIONAL ONLINE TRAINING	\$1,495.00
40 - Total					\$1,514.93
50	80040239	01/24/2023	1009181	A TEMPO STUDIOS LLC	\$960.00
	80040240	01/24/2023	1009718	BENERGY1 PRESENTATIONS LLC	\$2,250.00
	80040241	01/24/2023	1006978	DUVALL BUS SERVICE, LLC	\$1,600.00
	80040242	01/24/2023	040028	ELITE COACH	\$1,075.75
	80040243	01/24/2023	1006037	IMAGE MARKET	\$946.80
	80040244	01/24/2023	1009481	INTERNATIONAL MODEL U.N. ASSOC, INC	\$5,868.88
	80040245	01/24/2023	090800	STUDENT REFUNDS & REIMBURSEMENT	\$80.00
	80040246	01/24/2023	079853	ON THE GO KIDS, INC	\$200.00
	80040247	01/24/2023	1009766	ROLLING STARS	\$1,000.00
50 - Total					\$13,981.43
51	80040248	01/24/2023	1004877	ACL/NJCL NATIONAL LATIN EXAM	\$145.00
	80040249	01/24/2023	024770	CHILDREN'S BOOK WORLD	\$5,167.46
	80040250	01/24/2023	1007485	CMF VENDING	\$49.50
	80040251	01/24/2023	032205	DELAWARE MUSEUM OF	\$801.00
	80040252	01/24/2023	040028	ELITE COACH	\$985.60
	80040253	01/24/2023	1009653	FLUXSPACE INNOVATIONS LLC	\$300.00
	80040254	01/24/2023	044020	FRANKLIN INSTITUTE	\$1,279.00
	80040255	01/24/2023	065230	KRAPF'S COACHES, INC.	\$3,690.00
	80040256	01/24/2023	086540	SCHOLASTIC BOOK FAIRS - 14	\$4,427.99
51 - Total					\$16,845.55
80	50002133	01/24/2023	1005754	ARAMARK SERVICES INC.	\$412,506.71
80 - Total					\$412,506.71
Overall - Total					\$1,206,731.31

West Chester Area School District Electronic Funds Transfer Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	V1006296	01/24/2023	032952	DENNEY ELECTRIC SUPPLY	\$255.64
	V1006297	01/24/2023	1003630	FUN AND FUNCTION	\$489.24
	V1006298	01/24/2023	054645	HILLYARD, INC.	\$1,271.40
	V1006299	01/24/2023	060970	JOHNSTONE SUPPLY INC	\$314.87
	V1006300	01/24/2023	1008511	KEYSTONE DEAF AND HARD OF HEARING	\$116.00
	V1006301	01/24/2023	1004344	ROBERT E. LITTLE, INC.	\$15.96
	V1006302	01/24/2023	1005975	O'SHEA LUMBER	\$2,625.00
	V1006303	01/24/2023	092000	TAYLORS MUSIC STORE	\$1,474.86
	V1006304	01/24/2023	1007460	THOMSON REUTERS-WEST PUBLISHING	\$331.92
	V1006305	01/24/2023	093163	TREVDAN BUILDING SUPPLY	\$2,288.64
	V1006306	01/24/2023	094620	VERNIER SOFTWARE & TECHNOLOGY LLC	\$37,597.89
01 - Total					\$46,781.42
51	V5000534	01/24/2023	077165	MUSIC IN THE PARKS	\$300.00
51 - Total					\$300.00
Overall - Total					\$47,081.42

West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40091564	01/31/2023	093349	21ST CENTURY CYBER CHARTER	\$23,499.97
	40091565	01/31/2023	1007456	21ST CENTURY MEDIA NEWSPAPERS LLC	\$91.80
	40091566	01/31/2023	1007685	95 PERCENT GROUP INC.	\$2,675.00
	40091567	01/31/2023	1009547	AFRICAN AMERICAN MUSEUM IN PHILADEL	\$350.00
	40091568	01/31/2023	1009433	AGIREPAIR INC	\$1,649.00
	40091569	01/31/2023	1003432	AHOLD FINANCIAL SERVICES	\$920.36
	40091571	01/31/2023	1004912	ALTA LANGUAGE SERVICES, INC.	\$4,358.47
	40091575	01/31/2023	1008943	AMAZON	\$10,998.04
	40091576	01/31/2023	1009098	AMUSEMENT RECREATION IMAGINATION	\$1,500.00
	40091577	01/31/2023	007150	APPLE COMPUTER, INC	\$4,000.00
	40091578	01/31/2023	007075	AQUA PA	\$2,751.51
	40091579	01/31/2023	1006471	ASAP HYDRAULICS EXTON LLC	\$424.99
	40091580	01/31/2023	009710	B & H PHOTO	\$1,827.97
	40091581	01/31/2023	1009221	BEAT BY BEAT PRESS	\$299.00
	40091583	01/31/2023	014300	BLICK ART MATERIALS	\$4,519.48
	40091587	01/31/2023	10911	CAIN, JASON EDWARD	\$132.00
	40091588	01/31/2023	9296	CANNON, WALTER, III	\$78.00
	40091589	01/31/2023	1009660	CENERO LLC	\$1,347.00
	40091590	01/31/2023	9984	CERMINARO JR., SAMUEL	\$72.00
	40091591	01/31/2023	023755	CHESTER COUNTY INT UNIT # 24	\$33,856.79
	40091592	01/31/2023	1009249	CIOCCA CHEVROLET OF WEST CHESTER	\$1,107.33
	40091593	01/31/2023	026710	COLLEGIUM CHARTER SCHOOL	\$337,088.80
	40091595	01/31/2023	1008284	CRITICARE HOME HEALTH & NURSING SRV	\$1,618.00
	40091596	01/31/2023	1009622	CROOK, TODD & CRYSTAL	\$173.26
	40091597	01/31/2023	1008731	CROWN CASTLE	\$34,736.36
	40091599	01/31/2023	1009033	DANIELS, MARY	\$463.80
	40091600	01/31/2023	1001584	DELTA-T GROUP, INC.	\$930.61
	40091601	01/31/2023	033800	DEVEREUX FOUNDATION	\$3,600.00
	40091602	01/31/2023	1005210	DIRECT ENERGY BUSINESS	\$45,383.96
	40091603	01/31/2023	1009474	DISALVO, LAUREN & DEAN	\$7,266.24
	40091604	01/31/2023	1008878	DR. ROBERT KETTERER CHARTER SCHOOL	\$6,035.84
	40091606	01/31/2023	1000407	E.M. KUTZ, INC.	\$3,884.07
	40091608	01/31/2023	037020	EAST GOSHEN TOWNSHIP	\$1,312.73
	40091609	01/31/2023	1009777	EDUCATION PLUS RESOURCES INC	\$550.00
	40091610	01/31/2023	1001473	EDUCERE	\$311.00
	40091612	01/31/2023	040233	EMPIRE MUSIC	\$14.98
	40091614	01/31/2023	1009149	ETHOS TREATMENT LLC	\$2,250.00
	40091615	01/31/2023	1009308	EVERYDAY SPEECH LLC	\$229.00
	40091617	01/31/2023	042520	FERGUSON ENT., INC. #501	\$217.26

West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40091618	01/31/2023	1007028	FIRST	\$744.00
	40091619	01/31/2023	1008368	FLEXIP SOLUTIONS INC	\$4,740.86
	40091621	01/31/2023	9269	FRATONI, JOSEPH	\$72.00
	40091622	01/31/2023	011425	FRED BEANS FORD OF WEST CHESTER	\$2,931.16
	40091623	01/31/2023	1006249	GENERAL HEALTHCARE RESOURCES INC	\$10,600.09
	40091624	01/31/2023	049450	GOPHER SPORT	\$543.64
	40091625	01/31/2023	049690	GOVCONNECTION, INC	\$1,006.40
	40091627	01/31/2023	050075	GREAT AMERICA FINANCIAL SERVICES	\$5,916.03
	40091629	01/31/2023	9404	GUY, DARRELL	\$60.00
	40091630	01/31/2023	9320	HACKE, MIKE	\$75.00
	40091631	01/31/2023	1003588	HENDERSON TRACK AND FIELD	\$300.00
	40091632	01/31/2023	10718	HERRON, WILLIAM	\$75.00
	40091633	01/31/2023	1000476	HERSHEY LODGE & CONVENTION CENTER	\$135.00
	40091634	01/31/2023	10829	HILL, ROBERT	\$75.00
	40091635	01/31/2023	055560	HOME DEPOT CREDIT SERVICES	\$971.01
	40091636	01/31/2023	10157	HOOVEN, RICHARD	\$36.00
	40091637	01/31/2023	9945	HUANG, NATHAN	\$72.00
	40091638	01/31/2023	1004977	HUDL	\$1,000.00
	40091639	01/31/2023	9437	HULL, MARILYN	\$72.00
	40091640	01/31/2023	1007202	IXL LEARNING	\$2,905.00
	40091642	01/31/2023	10383	JAMES, JASON	\$75.00
	40091644	01/31/2023	1002386	JOHNSON CONTROLS, INC.	\$4,485.00
	40091645	01/31/2023	9793	JORDAN, BLANE	\$75.00
	40091646	01/31/2023	1007627	KAMOR-BARNES, HEATHER	\$2,375.00
	40091648	01/31/2023	9196	KIRBY, RICHARD	\$75.00
	40091649	01/31/2023	1000464	KNOWLEDGE MATTERS, INC.	\$6,720.00
	40091651	01/31/2023	065200	KRAPF JR & SON INC GEORGE	\$14,281.60
	40091653	01/31/2023	1009562	LACAYO, SELENE	\$115.95
	40091654	01/31/2023	065710	LAKESHORE LEARNING MATERIALS	\$112.65
	40091655	01/31/2023	065850	LANCASTER-LEBANON INT UNIT #13	\$590.00
	40091656	01/31/2023	065915	LANGUAGE SERVICES ASSOCIATES	\$1,283.59
	40091657	01/31/2023	1005310	LIBERTY TOOL	\$180.40
	40091658	01/31/2023	1004835	LINCOLN CENTER FOR FAMILY/YOUTH	\$13,800.00
	40091659	01/31/2023	1004209	LOWES COMMERCIAL SERVICES	\$162.85
	40091661	01/31/2023	9521	MANCINI, ANGELO	\$52.00
	40091663	01/31/2023	1008711	MASCOT JUNCTION INC	\$226.00
	40091664	01/31/2023	9679	MCCANN, PAT	\$90.00
	40091665	01/31/2023	10590	MCDOWELL, DAN	\$72.00
	40091666	01/31/2023	9612	MCKNETT, CHUCK	\$72.00

West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40091667	01/31/2023	073020	MCMASTER-CARR SUPPLY CO	\$216.71
	40091669	01/31/2023	9833	MCNICHOL, JOHN	\$36.00
	40091670	01/31/2023	073601	MELMARK INC.	\$7,350.00
	40091672	01/31/2023	073860	METROPOLITAN COMMUNICATIONS	\$1,140.00
	40091673	01/31/2023	074162	MID AMERICA SPORTS ADVANTAGE	\$1,438.00
	40091674	01/31/2023	1009159	MOORE, MARY	\$2,480.00
	40091676	01/31/2023	1009112	MYHOUSE SPORTS GEAR	\$1,132.00
	40091677	01/31/2023	1009774	NERDS INC	\$1,224.00
	40091679	01/31/2023	1009695	NORTH AMERICAN RESCUE LLC	\$613.00
	40091680	01/31/2023	1000637	NOVACARE REHABILITATION	\$2,327.50
	40091682	01/31/2023	079580	OFFICE BASICS INC	\$72.00
	40091683	01/31/2023	081098	PA DECA	\$375.00
	40091684	01/31/2023	080065	PA PRINCIPALS ASSOCIATION	\$1,210.00
	40091685	01/31/2023	1006543	PAPCO, INC.	\$569.31
	40091686	01/31/2023	080305	PAR INC.	\$2,105.00
	40091687	01/31/2023	077475	NAPA AUTO PARTS	\$126.05
	40091688	01/31/2023	080887	PEDIATRIC THERAPEUTICS SVC INC	\$86,243.89
	40091689	01/31/2023	1003736	PETROLEUM TRADERS CORP.	\$19,731.61
	40091690	01/31/2023	082424	PITSCO INC	\$149.60
	40091691	01/31/2023	1000268	PLAQUES AND SUCH	\$568.00
	40091692	01/31/2023	035330	PMEA DISTRICT 12	\$1,020.00
	40091693	01/31/2023	035330	PMEA DISTRICT 12	\$525.00
	40091694	01/31/2023	035330	PMEA DISTRICT 12	\$324.00
	40091698	01/31/2023	9463	PRUITT, ALFRED	\$52.00
	40091699	01/31/2023	083425	PSAT/NMSQT	\$9,518.00
	40091700	01/31/2023	084798	RENAISSANCE ACADEMY	\$5,845.70
	40091702	01/31/2023	10477	RILEY, GENE	\$105.00
	40091703	01/31/2023	10285	ROKINS, LEMMEY	\$144.00
	40091706	01/31/2023	087360	SEPHSSL	\$50.00
	40091708	01/31/2023	9174	SHAW, JAMES	\$72.00
	40091709	01/31/2023	1009771	SHOLLENBERGER, MARIA	\$360.00
	40091710	01/31/2023	087815	SHOP RITE OF W.C.	\$712.57
	40091711	01/31/2023	1009686	SIGNAL 88 SECURITY	\$9,621.92
	40091715	01/31/2023	1000120	TAYLOR RENTAL	\$670.00
	40091716	01/31/2023	1008422	TELESYSTEM	\$5,492.70
	40091717	01/31/2023	092361	THERAPRO	\$938.46
	40091718	01/31/2023	9093	THOMAS, LUTHER	\$72.00
	40091719	01/31/2023	092615	TIMOTHY SCHOOL CORPORATION	\$720.00
	40091722	01/31/2023	082220	TURF EQUIPMENT AND SUPPLY COMPANY	\$1,525.22

West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40091723	01/31/2023	093500	UNIONVILLE CHADDS FORD SCHOOL S D	\$100.00
	40091724	01/31/2023	093600	UNITED REFRIGERATION CO	\$152.20
	40091726	01/31/2023	093395	US GAMES	\$376.55
	40091727	01/31/2023	1007699	US MEDICAL STAFFING LLC	\$11,153.71
	40091728	01/31/2023	049790	W. W. GRAINGER, INC.	\$546.22
	40091729	01/31/2023	1009071	WAINSTEIN, JASON MR. & MRS.	\$298.84
	40091730	01/31/2023	1008587	WEBALON LTD	\$750.00
	40091731	01/31/2023	9582	WEBB, JIM	\$72.00
	40091733	01/31/2023	9561	WHITE, MATT	\$144.00
	40091735	01/31/2023	1008068	WILLIAMS SCOTSMAN INC	\$1,835.00
	40091737	01/31/2023	098060	WILSON LANGUAGE TRAINING CORP	\$2,954.88
01 - Total					\$804,958.49
22	40091613	01/31/2023	040396	EPLUS TECHNOLOGY OF PA	\$10,080.00
22 - Total					\$10,080.00
27	40091607	01/31/2023	036998	EARTH ENGINEERING INCORPORATED	\$2,995.00
27 - Total					\$2,995.00
29	40091570	01/31/2023	10980	ALCOTT, NATHAN	\$75.00
	40091582	01/31/2023	10318	BETLEY, RUDY	\$75.00
	40091584	01/31/2023	10465	BLOOMFIELD, KEVIN	\$75.00
	40091585	01/31/2023	10111	BORTZ, DAVID	\$60.00
	40091586	01/31/2023	10733	BROWN, KIARA	\$75.00
	40091594	01/31/2023	10856	COMPONOVO, CHRIS	\$75.00
	40091598	01/31/2023	9293	CUNNINGHAM, MICHAEL	\$60.00
	40091605	01/31/2023	10525	DUFFY, VINCE	\$127.00
	40091611	01/31/2023	10320	ELLIOTT, REBEKAH	\$135.00
	40091616	01/31/2023	10982	FAUST, MORGAN	\$75.00
	40091620	01/31/2023	10460	FOGEL, KARL	\$52.00
	40091626	01/31/2023	10826	GRAY, GEROME	\$60.00
	40091628	01/31/2023	10286	GREEN, RON	\$75.00
	40091630	01/31/2023	9320	HACKE, MIKE	\$75.00
	40091637	01/31/2023	9945	HUANG, NATHAN	\$52.00
	40091641	01/31/2023	10380	JACKSON, TERESA	\$160.00
	40091647	01/31/2023	10907	KANDRAVI, ANDREW	\$60.00
	40091652	01/31/2023	10322	KRASSEN, ADAM	\$60.00
	40091660	01/31/2023	10985	MAKI, JILL	\$55.00
	40091662	01/31/2023	9122	MARTIN, DOROTHY	\$165.00
	40091665	01/31/2023	10590	MCDOWELL, DAN	\$60.00

West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
29	40091668	01/31/2023	9800	MCMONAGLE, JOE	\$135.00
	40091669	01/31/2023	9833	MCNICHOL, JOHN	\$60.00
	40091671	01/31/2023	9170	MENTZER, MIKE	\$75.00
	40091678	01/31/2023	10384	NEWTON, ZAIRE	\$75.00
	40091681	01/31/2023	9958	NYCE, JEFFREY	\$75.00
	40091695	01/31/2023	10635	POLLOCK, REGINA	\$150.00
	40091696	01/31/2023	10226	PORRECA, ANTHONY	\$52.00
	40091697	01/31/2023	9782	PROCAK, JOHN	\$60.00
	40091701	01/31/2023	9550	REPETTO, ANDY	\$60.00
	40091703	01/31/2023	10285	ROKINS, LEMMEY	\$75.00
	40091704	01/31/2023	10676	SCHUBERT, JUDITH	\$55.00
	40091712	01/31/2023	10978	SIMPSON, KYLE	\$120.00
	40091713	01/31/2023	10391	SMYTH, CHRIS	\$75.00
	40091714	01/31/2023	10077	STERLING, DARRELL	\$75.00
	40091718	01/31/2023	9093	THOMAS, LUTHER	\$75.00
	40091720	01/31/2023	9792	TOCCI, CHRISTOPHER	\$110.00
	40091721	01/31/2023	9961	TURCO, SUZANNE	\$160.00
	40091734	01/31/2023	1009454	WILLIAM TENNANT WRESTLING BOOSTERS	\$325.00
	40091736	01/31/2023	9947	WILLIAMS, DAVE	\$279.00
	40091738	01/31/2023	9971	WISNIEWSKI, JOHN	\$150.00
	40091739	01/31/2023	9780	YODIS, JOSEPH	\$80.00
29 - Total					\$4,027.00
30	40091643	01/31/2023	1005435	JAY R. REYNOLDS, INC.	\$86,317.00
	40091675	01/31/2023	1006238	MYCO MECHANICAL, INC.	\$30,225.60
	40091707	01/31/2023	1009545	SEVINVEST PROPERTIES LLC	\$8,800.00
	40091732	01/31/2023	1006237	WESCOTT ELECTRIC COMPANY	\$104,405.40
	40091735	01/31/2023	1008068	WILLIAMS SCOTSMAN INC	\$4,416.00
30 - Total					\$234,164.00
40	40091575	01/31/2023	1008943	AMAZON	\$687.88
	40091705	01/31/2023	1009762	SEBELIST, RACHEL	\$630.00
	40091725	01/31/2023	1009724	UPTOWN ENTERTAINMENT ALLIANCE	\$1,500.00
40 - Total					\$2,817.88
50	80040257	01/31/2023	1003432	AHOLD FINANCIAL SERVICES	\$1,107.22
	80040258	01/31/2023	1008943	AMAZON	\$1,010.53
	80040259	01/31/2023	1009104	CONCORD THEATRICALS CORP	\$1,422.00
	80040260	01/31/2023	1000476	HERSHEY LODGE & CONVENTION CENTER	\$41,790.00
	80040261	01/31/2023	1002687	NAT. ACADEMIC QUIZ TOURN., LLC	\$156.00

West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
50	80040262	01/31/2023	081098	PA DECA	\$225.00
	80040263	01/31/2023	081098	PA DECA	\$3,900.00
	80040264	01/31/2023	082424	PITSCO INC	\$60.76
	80040265	01/31/2023	085985	SAFE HARBOR	\$225.00
	80040266	01/31/2023	1008947	WASHINGTON HILTON	\$7,366.09
50 - Total					\$57,262.60
51	80040267	01/31/2023	1008943	AMAZON	\$651.46
	80040268	01/31/2023	1007485	CMF VENDING	\$49.50
	80040269	01/31/2023	1009653	FLUXSPACE INNOVATIONS LLC	\$150.00
	80040270	01/31/2023	1009653	FLUXSPACE INNOVATIONS LLC	\$150.00
	80040271	01/31/2023	065200	KRAPF JR & SON INC GEORGE	\$6,251.42
	80040272	01/31/2023	065230	KRAPF'S COACHES, INC.	\$3,656.00
51 - Total					\$10,908.38
80	50002134	01/31/2023	1009514	11400 INC	\$138,509.99
80 - Total					\$138,509.99
Overall - Total					\$1,265,723.34

West Chester Area School District Electronic Funds Transfer Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	V1006307	01/31/2023	017340	BSN SPORTS LLC	\$5,492.21
	V1006308	01/31/2023	027000	COLONIAL FLAG COMPANY	\$370.00
	V1006310	01/31/2023	032900	DEMCO INC	\$757.01
	V1006311	01/31/2023	036928	EAGLE POWER TURF & TRACTOR	\$13.95
	V1006312	01/31/2023	043490	FOLLETT CONTENT SOLUTIONS LLC	\$1,016.87
	V1006313	01/31/2023	053520	HEINEMANN EDUCATIONAL BOOKS	\$12.60
	V1006314	01/31/2023	065400	KURTZ BROS	\$104.04
	V1006315	01/31/2023	069270	MACGILL & CO, WILLIAM V.	\$391.40
	V1006316	01/31/2023	075220	MUSIC & ARTS CENTERS	\$47.90
	V1006317	01/31/2023	1005975	O'SHEA LUMBER	\$1,859.00
	V1006318	01/31/2023	084465	REALLY GOOD STUFF	\$7.99
	V1006319	01/31/2023	086700	SCHOOL HEALTH CORPORATION	\$823.50
	V1006320	01/31/2023	086710	SCHOOL SPECIALTY LLC	\$1,367.85
	V1006321	01/31/2023	090190	STAR PRINTING INC.	\$18,975.25
	V1006322	01/31/2023	092000	TAYLORS MUSIC STORE	\$1,121.04
	V1006323	01/31/2023	1006367	WB MASON COMPANY	\$8,623.11
01 - Total					\$40,983.72
22	V1006309	01/31/2023	1004703	COMSTAR TECHNOLOGIES	\$4,984.18
	V1006323	01/31/2023	1006367	WB MASON COMPANY	\$5,179.92
22 - Total					\$10,164.10
51	V5000535	01/31/2023	1007101	FOLLETT SCHOOL SOLUTIONS, INC.	\$66.00
51 - Total					\$66.00
Overall - Total					\$51,213.82

Student Activity Accounts

Budget Unit	Project	Project Title	January 31, 2023
50000221	005221	BEST BUDDIES	1,234.73
50000222	005222	BEST BUDDIES	364.27
50000223	005223	BEST BUDDIES	5,416.73
50000326	005326	BEST BUDDIES	980.37
50000327	005327	BEST BUDDIES	181.45
50000328	005328	BEST BUDDIES	2,656.34
50000221	006221	BLACK STUDENT UNION	9,306.42
50000222	006222	BLACK STUDENT UNION	1,836.40
50000223	006223	BLACK STUDENT UNION	1,400.72
50000223	007223	BRINGING HOPE HOME CLUB	1,220.00
50000327	008327	8 th GRADE DANCE	5.08
50000222	011222	CLASS OF 2022	7,071.72
50000221	012221	CLASS OF 2023	17,916.37
50000222	012222	CLASS OF 2023	16,821.47
50000223	012223	CLASS OF 2023	11,399.26
50000327	012327	CLASS OF 2023	2,313.02
50000221	013221	CLASS OF 2024	687.52
50000222	013222	CLASS OF 2024	4,230.19
50000223	013223	CLASS OF 2024	5,015.97
50000327	013327	CLASS OF 2024	2,049.28
50000221	014221	CLASS OF 2025	3,777.63
50000222	014222	CLASS OF 2025	1,763.44
50000223	014223	CLASS OF 2025	2,750.50
50000327	014327	CLASS OF 2025	1,689.42
50000222	015222	CLASS OF 2020	90.00
50000223	015223	CLASS OF 2026	2,599.46
50000221	016221	MOCK TRIAL TEAM	3,574.47
50000221	017221	MODEL U.N.	1,831.91
50000222	017222	MODEL U.N.	439.06
50000223	017223	MODEL U.N.	9,231.41
50000221	018221	DECA	25,875.22
50000222	018222	DECA	7,003.01
50000223	018223	DECA	41,458.09
50000223	019223	IDRYO (LITERARY MAGAZINE)	49.51
50000222	020222	INTERACT	2,606.74
50000221	021221	MULTICULTURAL CLUB	529.04
50000222	023222	WVIK CLUB	368.80
50000223	023223	PHOTOGRAPHY CLUB	3,657.75
50000221	025221	ARTNERSHIPS	553.09
50000222	025222	RELAY FOR LIFE	700.09
50000221	032221	WORLD LANGUAGE HONOR SOCIETY	650.36
50000221	034221	NATIONAL HONOR SOCIETY	1,247.58
50000222	034222	NATIONAL HONOR SOCIETY	4,541.87
50000223	034223	NATIONAL HONOR SOCIETY	4,282.20
50000221	036221	NEWSPAPER	299.92

Student Activity Accounts

Budget Unit	Project	Project Title	January 31, 2023
50000221	037221	SPEECH & DEBATE	31.22
50000221	038221	RED CROSS CLUB	76.01
50000222	038222	FASHION CLUB	525.14
50000223	038223	FASHION CLUB	94.31
50000222	039222	HANDS TO HEARTS	22.52
50000221	040221	S.A.D.D.	43.82
50000222	040222	S.A.D.D.	964.99
50000223	040223	S.A.D.D.	1,616.22
50000221	041221	SCIENCE OLYMPIAD	2,494.75
50000222	041222	SCIENCE OLYMPIAD	703.04
50000223	041223	SCIENCE OLYMPIAD	1,525.80
50000221	042221	SKI CLUB	0.21
50000326	042326	SKI CLUB	5,946.27
50000221	043221	PHYSICS OLYMPIAD	473.39
50000326	045326	CROSS COUNTRY	70.55
50000326	044326	SCIENCE OLYMPIAD	1,809.24
50000327	045327	ART CLUB	21.87
50000221	046221	NATIONAL ART HONOR SOCIETY	768.00
50000222	046222	NATIONAL ART HONOR SOCIETY	49.57
50000221	047221	DEFYING MENTAL ILLNESS	345.63
50000221	050221	STUDENT COUNCIL	3,085.32
50000222	050222	STUDENT COUNCIL	15,578.56
50000223	050223	STUDENT COUNCIL	5,762.63
50000326	050326	STUDENT COUNCIL	5,855.19
50000327	050327	STUDENT COUNCIL	2,511.78
50000328	050328	STUDENT COUNCIL	15,763.28
50000221	051221	GSA	27.91
50000222	051222	BREAST CANCER AWARENESS	560.50
50000223	051223	RUSTIN GSA	1,038.09
50000326	051326	GSA	452.49
50000222	052222	OPERATION SMILE	126.00
50000221	054221	HIGH SCHOOL YEARBOOK	793.63
50000222	054222	HIGH SCHOOL YEARBOOK	18,657.65
50000223	054223	HIGH SCHOOL YEARBOOK	7,157.80
50000327	054327	MIDDLE SCHOOL YEARBOOK	598.02
50000328	054328	MIDDLE SCHOOL YEARBOOK	1,578.45
50000221	055221	GLAMOUR GALS	258.00
50000222	056222	SCHOOL STORE	4,559.10
50000221	058221	ANIME CLUB	23.67
50000223	060223	GERMAN CLUB	714.64
50000221	061221	MU ALPHA THETA HONOR SOCIETY	628.06
50000222	061222	MATH CLUB	65.83
50000221	062221	ACADEMIC TEAM - HENDERSON	2,856.89
50000222	062222	NORSE CODE NEWSPAPER	507.00
50000223	062223	ACADEMIC TEAM - RUSTIN	145.32

Student Activity Accounts

Budget Unit	Project	Project Title	January 31, 2023
50000221	063221	HHS NEUROSCIENCE	85.82
50000221	064221	WARRIORS CRICKET CLUB	203.00
50000222	064222	ACADEMIC TEAM	250.00
50000223	064223	AMERICAN LATINO PROGRAM	211.14
50000221	065221	HOSA	721.20
50000221	070221	SCHOOL MUSICAL	18,665.92
50000222	070222	BROADWAY SHOW	12,465.25
50000223	070223	THEATER FUND	4,100.88
50000221	072221	CALLIOPE	678.08
50000221	073221	STUDENTS FOR ANIMALS CLU	300.00
50000326	073326	FOOTBALL ACTIVITY FUND	2,008.54
50000221	074221	LATIN APPRECIATION STUDE	300.00
50000326	074326	CHEER CLUB	1,856.05
50000326	075326	WRESTLING ACTIVITY	48.67
50000326	076326	TRACK & FIELD ACTIVITY	820.98
50000221	077221	TRI-M MUSIC HONOR SOCIETY	1,405.58
50000221	078221	MUSIC DEPARTMENT FUND	3,278.12
50000222	078222	CHORAL FUND	639.68
50000223	078223	CHORAL FUND	7,125.54
50000221	080221	HHS ESPORTS	3,305.58
50000221	081221	OPERATION SMILE	150.00
50000221	083221	SOUTH ASIAN STUDENT ASSO	229.00
50000222	086222	COMPUTER ACCOUNT	849.87
50000221	087221	ROBOTICS CLUB	2,228.54
50000221	090221	DRAMA CLUB	5,776.20
50000326	090326	DRAMA	26,337.03
50000327	090327	DRAMA	7,620.98
50000328	090328	DRAMA	27,548.30
50000221	093221	STUDENTS HELPING STUDENTS	1,104.96
50000222	093222	KARE - EAST	935.40
50000326	093326	PEIRCE PROUD KIDS	1,497.69
50000223	094223	MEGA CLUB	733.74
50000221	095221	FEMPOWERMENT CLUB	345.39
50000221	096221	KINDNESS CLUB	863.38
50000222	098222	FORGN LANG HONOR SOCIETY	1,358.48
Total Fund 50 Projects			456,615.23
51000221	130221	ENVIRONMENTAL CLUB	0.55
51000327	142327	SKI CLUB	1,303.40
51000330	164330	ACTIVITY FUND	5,416.36
51000432	164432	ACTIVITY FUND	956.85
51000437	164437	ACTIVITY FUND	5,307.47
51000438	164438	ACTIVITY FUND	3,542.50
51000440	164440	ACTIVITY FUND	8,400.97
51000444	164444	ACTIVITY FUND	12,755.12
51000445	164445	ACTIVITY FUND	593.40

Student Activity Accounts

Budget Unit	Project	Project Title	January 31, 2023
51000447	164447	ACTIVITY FUND	13,427.09
51000448	164448	ACTIVITY FUND	2,666.95
51000451	164451	ACTIVITY FUND	6,702.97
51000452	164452	ACTIVITY FUND	11,280.63
51000453	164453	ACTIVITY FUND	914.69
51000454	164454	ACTIVITY FUND	2,527.84
51000931	164931	ACTIVITY FUND	676.29
51000955	164955	ACTIVITY FUND	828.07
51000980	164980	CYBER ACTIVITY FUND	337.76
51000451	179451	PHYSICAL EDUCATION	2,205.15
51000221	180221	CLEARING ACCOUNT	7,131.13
51000222	180222	CLEARING ACCOUNT	3,183.65
51000223	180223	CLEARING ACCOUNT	7,251.27
51000326	180326	CLEARING ACCOUNT	(584.02)
51000327	180327	CLEARING ACCOUNT	1,029.54
51000328	180328	CLEARING ACCOUNT	8,071.76
51000955	182955	COLLEGE SCHOLRSHF FD ADM	4,366.62
51000326	190326	DRAMA	105.00
51000222	191222	SCHOOL SIGN EHS	3,875.14
51000452	193452	LIFE SKILLS SUPPORT	22.05
51000437	194437	FIELD TRIP FUND	12,288.24
51000440	194440	FIELD TRIP ACCT	16,698.36
51000454	194454	FIELD TRIP FUND	2,569.72
51000221	202221	IMPROVEMENT FUND	16,719.23
51000222	202222	IMPROVEMENT FUND	33,369.82
51000223	202223	IMPROVEMENT FUND	11,099.55
51000326	202326	IMPROVEMENT FUND	100.31
51000327	202327	IMPROVEMENT FUND	5,191.74
51000328	202328	IMPROVEMENT FUND	2,831.57
51000222	203222	HEART MONITOR/PE ACCT	2,736.35
51000223	203223	PE HEART MONITORS	196.55
51000222	209222	ENGLISH DEPT	4,858.82
51000222	210222	LIBRARY FUND	1,019.96
51000223	210223	LIBRARY FUND	344.42
51000326	210326	LIBRARY FUND	933.86
51000327	210327	LIBRARY FUND	2,903.74
51000328	210328	LIBRARY FUND	2,603.82
51000438	210438	LIBRARY FUND	4,725.26
51000440	210440	LIBRARY FUND	1,938.55
51000444	210444	LIBRARY FUND	7,883.57
51000445	210445	LIBRARY FUND	525.56
51000447	210447	LIBRARY FUND	7,149.76
51000448	210448	LIBRARY FUND	3,183.84
51000451	210451	LIBRARY FUND	114.23
51000452	210452	LIBRARY FUND	7,670.63

Student Activity Accounts

Budget Unit	Project	Project Title	January 31, 2023
51000453	210453	LIBRARY FUND	3,625.81
51000454	210454	LIBRARY FUND	107.35
51000221	211221	HEALTH FITNESS/HRM	2,291.54
51000326	214326	MUSIC FUND	9,728.24
51000327	214327	MUSIC FUND	2,980.78
51000328	214328	MUSIC FUND	1,038.78
51000448	214448	MUSIC FUND	11.65
51000222	216222	PAVE THE WAY	1,652.62
51000221	234221	STUDENT ASSISTANCE FUND	7,744.49
51000222	234222	STUDENT ASSISTANCE FUND	16,296.77
51000223	234223	STUDENT ASSISTANCE FUND	4,962.43
51000328	234328	STUDENT ASSISTANCE FUND	1,396.00
51000221	250221	BRUNO SCHOLARSHIP	7,581.15
51000953	250953	ACTIVITY FEE WAIVER FUND STUDENT	108.94
51000221	251221	RICK MAERKER MEMORIAL SCHOLARSHIP	12,101.58
51000223	251223	ARSCOTT SOCCER SCHOLARSHIP	119.29
51000221	252221	B REED HNDERSON SCHOLARSHIP	61,099.53
51000221	253221	VICKY AHLUM MEMORIAL SCHOLARSHIP	4,231.50
51000221	254221	PEER BEST BUDDIES SCHOLARSHIP	10.00
51000222	254222	CLASS OF 2005 SCHOLARSHIP	2,262.34
51000221	255221	BOYS LACROSSE BOOSTERS AWARD	5,806.32
51000222	255222	RECYCLING SCHOLARSHIP	494.04
51000221	256221	CLASS OF 2002 BOOK SCH	200.00
51000221	257221	JEANNE D. SCIUBBA MEMORIAL SCHOLARSHIP	4.96
51000223	258223	BIANCA ROBERSON SCHOLARSHIP	8,863.67
51000955	259955	MATLACK MEMORIAL TRUST FUND	5,083.32
51000221	261221	TRAPNELL SCHOLARSHIP	114,999.91
51000223	263223	CHARLES COGNATO SCHOLARSHIP	18,185.00
51000221	265221	TUKLOFF MEMORIAL TRUST	25.08
51000222	268222	WENKE SCHOLSP FUND	8,697.76
51000221	269221	THOMAS WEEKS SCHOLARSHIP	267.66
51000221	276221	CLASS OF 2020 SCHOLARSHIP	4,600.00
51000955	290955	UNDISTRIBUTED INCOME	10,134.26
Total Fund 51 Projects			580,666.43
Fund 50 / 51 - Combined Project Totals			1,037,281.66
Fund 50 / 51 - Combined Accounts Payable			(99.70)
Fund 50 / 51 - Due to / from other funds			8,430.61
Total Student Activity and Agency Funds			1,045,612.57
Fund 50 / 51 - Cash Account Balances as of January 31, 2023			Total Cash 1,045,612.57
Total Student and Agency Activity Funds			1,045,612.57

WEST CHESTER AREA SCHOOL DISTRICT
FOOD SERVICES CASH BALANCE STATEMENT AND DISBURSEMENT APPROVAL REPORT
JANUARY 31, 2023

OPERATING CASH

CASH BALANCE DECEMBER 31, 2022 \$ 110,815.72

RECEIPTS JANUARY 1, 2023 - JANUARY 31, 2023

DEPOSITS	36,479.22	
DEPOSITS ON ACCOUNT	187,483.38	
INTEREST	825.30	
SALE OF EQUIPMENT	-	
POS FEES RECEIVED	1,147.57	
ARAMARK REIMBURSEMENT	-	
TRANSFER FROM INVESTMENTS ACCOUNT	325,000.00	
TOTAL RECEIPTS		550,935.47

DISBURSEMENTS JANUARY 1, 2023 - JANUARY 31, 2023

BANK FEES	202.70	
POS SERVICE CHARGES	-	
EQUIPMENT PURCHASES	138,509.99	
ARAMARK PAYMENTS	412,506.71	
STUDENT REFUNDS	-	
ARAMARK MAINTENANCE SUPPLIES	-	
CUSTODIAL SERVICES	-	
OTHER	628.00	
TOTAL DISBURSEMENTS		551,847.40

CASH BALANCE JANUARY 31, 2023 \$ 109,903.79

INVESTMENTS

INVESTMENT BALANCE DECEMBER 31, 2022 \$ 2,995,098.87

RECEIPTS JANUARY 1, 2023 - JANUARY 31, 2023

TRANSFERS FROM CHECKING ACCOUNT:		
STATE SUBSIDY:	-	
MISCELLANEOUS	-	
INTEREST:	10,220.62	
TOTAL ADDITIONS		10,220.62

DISBURSEMENTS JANUARY 1, 2023 - JANUARY 31, 2023

TRANSFER TO CHECKING ACCOUNT	325,000.00	
TOTAL DISBURSEMENTS		325,000.00

INVESTMENT BALANCE JANUARY 31, 2023 \$ 2,680,319.49

PREPAID STUDENT ACCOUNTS

PREPAID STUDENT ACCOUNTS BALANCE DECEMBER 31, 2022 \$ 276,371.32

ADD: RECEIVED ON ACCOUNT	271,876.45	
TOTAL ADDITIONS		271,876.45

DEDUCT: PREPAIDS USED	261,965.30	
TOTAL DEDUCTIONS		261,965.30

PREPAID STUDENT ACCOUNTS BALANCE JANUARY 31, 2023 \$ 286,282.47

WEST CHESTER AREA SCHOOL DISTRICT
FEBRUARY 27, 2023
STATEMENT OF DISBURSEMENTS SUMMARY
FOR THE PERIOD JANUARY 1, 2023 - JANUARY 31, 2023

GENERAL FUND DISBURSEMENTS	18,458,146.15
includes Technology, Federal Programs and any Special State Funds	
BILLS PAID	18,458,146.15
INVESTMENTS	0.00
 CAPITAL RESERVE FUND	 41,344.38
 CAPITAL PROJECTS FUND	 906,348.49
 SPECIAL REVENUE - Athletics	 15,011.50
 TRUST FUNDS	 7,488.87
 CAFETERIA	 551,016.70
 STUDENT ACTIVITY FUND DISBURSEMENTS	 112,442.03
 TRUST AND AGENCY FUND DISBURSEMENTS	 <u>87,476.03</u>
 TOTAL DISBURSEMENTS	 <u>20,179,274.15</u>

NOTE: A copy of the details of the above disbursements is
available for review from the Board Secretary.

WEST CHESTER AREA SCHOOL DISTRICT

February 27, 2023 SCHOOL BOARD MEETING

CONSENT AGENDA RESOLUTION

Approval of the January 31, 2023 Financial Report

Approval is requested for the West Chester School District Financial Report for the month ending January 31, 2023.

I so move.

2022-23 General Fund Financial Analysis

The expenses and revenues as of January 2023 represent 7 months of financial activity for the District. To date we have collected \$186.3 million in real estate taxes which is \$6.9 million over budget. Outstanding taxes not collected by December 31st were submitted to the County on January 15 for a property tax lien and collection efforts in accordance with PA tax collection law. Year-to-date we have collected \$1.2 million in interim taxes which is \$390,000 over budget and is due to the new construction within the District. We will continue to receive interim tax revenues throughout the remainder of the school year.

We have received local revenues totaling \$209.5 million or 99.31% of our budget. This amount is slightly ahead of last year as a % of total budget. Based on local revenues trends from the previous year and our current YTD collections, we have increased our revenues projections for earned income tax (EIT) by \$3.1 million, transfer tax by \$863,700 and investment earnings by \$2.2 million. The Governor did approve a PA state budget in June that included increases in state-wide Basic Education (BEF) and Special Education funding (SEF) that resulted in an increase in BEF of \$1.4 million and an increase in SEF of \$131,600. Transportation subsidy is calculated as a reimbursement formula based on the previous year actual costs, we have reduced our projected transportation subsidy by \$137,600 due to decreased costs in the previous year. We have also increased our federal revenues related to Medical Access by \$76,000.

On the expense side for 2022-23, we have revised our projections for salaries and benefits related to average teacher salary in the amount of \$985,533, adjusted salary projections based on new headcount and attritional savings netting a decrease in salaries by \$29,000, increased teacher extra duty payments in the amount of \$300,000, increased clerical overtime by \$10,000 and legal fees by \$25,000 due to increased RTK requests, reduced professional and technical service for contracted aides by \$200,000, reduced our charter school tuitions by \$2.3 million due to lower than anticipated enrollment and tuition rates, reduced our transportation projections by \$700,000 and revised our debt service expense in the amount of \$100,000.

And as you can see on the statement, we have budgeted \$296.9 million in expenses and \$263.4 million in revenues this year and we budgeted to use \$33.5 million of our fund balance to close the gap between the expenses and revenues.

Our fund balance is projected to be \$66.1 million at June 30th 2023, but we are anticipate using \$31.6 million to reduce the tax increase for the 2023-24 school year.

This concludes the financial report.

John T. Scully, School Board Treasurer

West Chester Area School District

2022-23 General Fund Including Technology and Federal Programs

Revenue for the Month Ending January 31, 2023

	CURRENT YR BUDGET	YEAR TO DATE REVENUE	AVAILABLE BALANCE	YTD RECEIPTS CURR VS. PRIOR YR	BUDGET RECEIVED CURRENT YR	% OF BUDGET RECEIVED VS. PRIOR YR
CURRENT REAL ESTATE	179,425,846.00	186,304,246.48	(6,878,400.48)	5,959,713.65	103.83%	102.68%
INTERIM R. E. TAXES	799,830.00	1,189,621.80	(389,791.80)	(1,594,089.92)	148.73%	338.06%
PUBLIC UTILITY R. T.	180,000.00	204,098.15	(24,098.15)	524.40	113.39%	113.10%
EARNED INCOME TAXES	22,682,367.00	12,560,143.55	10,122,223.45	669,648.06	55.37%	59.80%
REAL ESTATE TRANSFER	3,886,260.00	3,862,689.82	23,570.18	(1,626,830.37)	99.39%	144.08%
DELIQU TAX LEVIED	2,858,800.00	1,047,972.85	1,810,827.15	(65,228.33)	36.66%	38.94%
EARNINGS-INVESTMENTS	362,863.00	3,508,900.80	(3,146,037.80)	3,562,904.96	967.00%	-15.11%
PARKING FEES	65,000.00	72,257.29	(7,257.29)	6,702.86	111.17%	100.85%
RENTALS	245,000.00	284,053.72	(39,053.72)	53,393.81	115.94%	94.15%
CONTRIBUTIONS	-	-	-	-	0.00%	0.00%
SUMMER SCHL TUITION	51,000.00	38,577.06	12,422.94	(12,396.77)	75.64%	99.95%
RCPTS OTHER LEA'S PA	53,000.00	94,260.30	(41,260.30)	60,533.85	177.85%	63.63%
OUTDOOR EDU. TUITION	-	-	-	-	0.00%	0.00%
MISCELLANEOUS REVENUE	76,000.00	61,546.71	14,453.29	11,313.76	80.98%	66.10%
REF PRIOR YR EXPEN.	10,000.00	7,266.11	2,733.89	6,036.35	72.66%	12.30%
ACTIVITY FEE REVENUE	294,490.00	305,909.04	(11,419.04)	57,884.04	103.88%	84.22%
ADVERTISING REVENUE	-	-	-	-	0.00%	0.00%
LOCAL REVENUES	210,990,456.00	209,541,543.68	1,448,912.32	7,090,110.35	99.31%	99.06%
BASIC INSTR. SUBSIDY	9,575,763.00	4,625,534.28	4,950,228.72	690,542.28	48.30%	46.72%
TUITION ORPHANS	100,000.00	-	100,000.00	-	0.00%	0.00%
MIGRATORY CHILDREN	-	-	-	-	0.00%	0.00%
SPECIAL ED FUNDING	5,843,253.00	3,359,635.09	2,483,617.91	185,722.26	57.50%	53.80%
PRRI/APS DIRECT PAYMENTS	-	-	-	-	0.00%	0.00%
TRANSPORTATION SUB.	3,087,583.00	1,603,281.00	1,484,302.00	(12,635.00)	51.93%	52.34%
RENT SUBSIDY	879,499.00	49,699.52	829,799.48	(172,046.65)	5.65%	20.58%
MEDICAL-DENTAL SVCS.	253,931.00	-	253,931.00	-	0.00%	0.00%
BASIC ED REIM SUPP	4,282,501.00	4,282,501.14	(0.14)	686,307.02	100.00%	100.00%
SCHOOL SAFETY AND SECURITY	-	-	-	-	0.00%	0.00%
READY TO LEARN BLOCK GRANT	399,095.00	399,095.00	-	-	100.00%	100.00%
OTHER STATE GRANTS	-	9,988.00	(9,988.00)	9,988.00	0.00%	0.00%
SOC SEC/MED SUBSIDY	4,325,678.00	805,694.96	3,519,983.04	22,628.86	18.63%	19.00%
RETIREMENT SUBSIDY	19,922,360.00	3,992,284.08	15,930,075.92	379,770.90	20.04%	19.20%
STATE REVENUES	48,669,663.00	19,127,713.07	29,541,949.93	1,790,277.67	39.30%	37.72%
IDEA 619 FUNDS	7,605.00	-	7,605.00	-	0.00%	0.00%
IDEA PASS THROUGH	1,614,144.00	-	1,614,144.00	-	0.00%	0.00%
TITLE I	555,223.00	146,053.88	409,169.12	(154,905.56)	26.31%	52.37%
TITLE II	236,327.00	62,044.80	174,282.20	(159,914.94)	26.25%	90.07%
TITLE III LEP/IMMIGRAN	101,031.00	24,642.68	76,388.32	(119,587.93)	24.39%	144.95%
TITLE IV	43,216.00	34,127.61	9,088.39	19,730.96	78.97%	31.70%
OTHER FEDERAL GRANTS	-	-	-	-	0.00%	0.00%
CARES ACT	-	-	-	-	0.00%	0.00%
GOV'S EMERGENCY ED RELIEF	-	-	-	-	0.00%	0.00%
ESSERII CRRSA	-	344,723.68	(344,723.68)	144,219.41	0.00%	0.00%
ARP ESSER III	100,976.00	831,646.21	(730,670.21)	831,646.21	823.61%	0.00%
OTHER CARES ACT	-	-	-	(5,895.00)	0.00%	0.00%
ARP ESSER LLSA	-	12,025.92	(12,025.92)	12,025.92	0.00%	0.00%
ARP ESSER SSSA	-	2,599.56	(2,599.56)	2,599.56	0.00%	0.00%
ARP ESSER ASSA	-	2,599.59	(2,599.59)	2,599.59	0.00%	0.00%
ARP HCY	-	6,748.01	(6,748.01)	6,748.01	0.00%	0.00%
MA DIRECT SERVICES	970,000.00	1,060,219.23	(90,219.23)	4,040.59	109.30%	108.88%
MA ADMIN TIME STUDY	22,000.00	16,022.59	5,977.41	(13,917.71)	72.83%	99.80%
FEDERAL PROGRAMS	3,650,522.00	2,543,453.76	1,107,068.24	569,389.11	69.67%	55.79%
TOTAL REVENUES	263,310,641.00	231,212,710.51	32,097,930.49	9,449,777.13	87.81%	87.36%

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WEST CHESTER AREA SCHOOL DISTRICT
EXPENDITURE STATUS REPORT

PAGE NUMBER: 1
EXPSTA11

SELECTION CRITERIA: orgn.fund='01'
ACCOUNTING PERIOD: 7/23

SORTED BY: ACCOUNT
TOTALLED ON:
PAGE BREAKS ON:

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
111	REG SALARIES ADMIN	10,560,308.00	741,429.45	.00	6,137,215.81	4,423,092.19	58.12
ACCOUNT-121	REG SALARIES PROF						
121	REG SALARIES PROF	80,660,347.00	7,274,566.13	.00	43,523,402.74	37,136,944.26	53.96
ACCOUNT-123	EXTRA ASSIGN PROF						
123	EXTRA ASSIGN PROF	1,701,038.34	60,967.90	.00	1,660,819.58	40,218.76	97.64
ACCOUNT-124	SABBATICL LV PROF						
124	SABBATICL LV PROF	300,000.00	26,806.09	.00	132,272.69	167,727.31	44.09
ACCOUNT-125	SUBJ CHRPRSN PROF						
125	SUBJ CHRPRSN PROF	530,792.00	70,410.30	.00	380,088.56	150,703.44	71.61
ACCOUNT-127	RETIREMT SEV PROF						
127	RETIREMT SEV PROF	392,000.00	.00	.00	.00	392,000.00	.00
ACCOUNT-128	HOME BD INSTR PROF						
128	HOME BD INSTR PROF	1,000.00	.00	.00	787.50	212.50	78.75
ACCOUNT-135	SUPPLEMTL CONTR PROF						
135	SUPPLEMTL CONTR PRO	2,167,000.00	189,505.10	.00	1,329,783.09	837,216.91	61.37
ACCOUNT-141	REG SALARIES TECHNCL						
141	REG SALARIES TECHNCL	4,185,980.00	316,858.22	.00	2,405,405.29	1,780,574.71	57.46
ACCOUNT-143	EXTRA ASSIGN TECHNCL						
143	EXTRA ASSIGN TECHNCL	2,700.00	.00	.00	1,289.31	1,410.69	47.75
ACCOUNT-151	REG SALARIES OFFICE						
151	REG SALARIES OFFICE	3,115,647.00	239,041.97	.00	1,625,089.55	1,490,557.45	52.16
ACCOUNT-152	TEMP SALARIES OFFICE						
152	TEMP SALARIES OFFIC	5,000.00	.00	.00	4,526.19	473.81	90.52
ACCOUNT-153	O/T SALARIES OFFICE						
153	O/T SALARIES OFFICE	61,657.61	3,985.98	.00	53,406.90	8,250.71	86.62
ACCOUNT-154	SALARIES AIDES						
154	SALARIES AIDES	588,596.00	43,488.07	.00	237,384.51	351,211.49	40.33
ACCOUNT-158	TECH AIDES						
158	TECH AIDES	626,763.00	48,487.10	.00	317,415.55	309,347.45	50.64
ACCOUNT-161	REG SALARIES O & M						
161	REG SALARIES O & M	5,382,213.00	392,887.06	.00	2,621,465.99	2,760,747.01	48.71
ACCOUNT-162	TEMP SALARIES O & M						
162	TEMP SALARIES O & M	85,000.00	4,208.40	.00	53,720.40	31,279.60	63.20
ACCOUNT-163	O/T SALARIES O & M						
163	O/T SALARIES O & M	194,000.00	-116,705.03	.00	54,453.07	139,546.93	28.07
ACCOUNT-167	CUSTODIAL SEVERANCE						
167	CUSTODIAL SEVERANCE	40,000.00	.00	.00	.00	40,000.00	.00
ACCOUNT-168	TECH TRADE/CRAFTS						
168	TECH TRADE/CRAFTS	586,245.00	34,012.63	.00	202,689.95	383,555.05	34.57
ACCOUNT-173	EXPENSE REPORTS						
173	EXPENSE REPORTS	.00	.00	.00	3,295.06	-3,295.06	.00
ACCOUNT-191	REG SALARIES INSTRL AIDES						
191	REG SALARIES INSTRL	2,331,751.00	174,165.01	.00	987,866.45	1,343,884.55	42.37
ACCOUNT-193	O/T INSTRUCTIONAL AIDES						
193	O/T INSTRUCTIONAL A	57,900.00	840.28	.00	63,880.68	-5,980.68	110.33
ACCOUNT-211	MEDICAL INSURANCE						

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WEST CHESTER AREA SCHOOL DISTRICT
EXPENDITURE STATUS REPORT

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SELECTION CRITERIA: orgn.fund='01'
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ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
211	MEDICAL INSURANCE	16,594,933.01	1,521,865.17	.00	9,194,353.01	7,400,580.00	55.40
ACCOUNT-212	DENTAL INSURANCE						
212	DENTAL INSURANCE	1,469,115.82	115,026.91	.00	654,027.23	815,088.59	44.52
ACCOUNT-213	LIFE INSURANCE						
213	LIFE INSURANCE	225,134.86	18,894.89	.00	119,767.21	105,367.65	53.20
ACCOUNT-214	INC. PROT. INS.						
214	INC. PROT. INS.	250,016.94	13,369.85	.00	82,690.10	167,326.84	33.07
ACCOUNT-215	EYE CARE INS						
215	EYE CARE INS	214,343.18	18,670.29	.00	106,070.37	108,272.81	49.49
ACCOUNT-216	PRESCRIPTION INS						
216	PRESCRIPTION INS	4,499,512.52	184,088.17	.00	1,098,695.59	3,400,816.93	24.42
ACCOUNT-220	SOCIAL SECURITY CONT						
220	SOCIAL SECURITY CON	8,652,012.20	702,220.32	.00	4,442,784.42	4,209,227.78	51.35
ACCOUNT-230	RETIREMENT CONTRIBS						
230	RETIREMENT CONTRIBS	39,847,613.47	3,356,782.39	.00	21,430,236.99	18,417,376.48	53.78
ACCOUNT-231	RETIREMENT CONTR - DC						
231	RETIREMENT CONTR -	.00	26,752.41	.00	162,879.26	-162,879.26	.00
ACCOUNT-240	TUITION REIMBURSE						
240	TUITION REIMBURSE	600,000.00	116,713.39	.00	347,037.68	252,962.32	57.84
ACCOUNT-250	UNEMPLOYMENT COMP						
250	UNEMPLOYMENT COMP	380,000.00	1,010.94	.00	2,021.88	377,978.12	.53
ACCOUNT-260	WORKMEN'S COMPENS						
260	WORKMEN'S COMPENS	948,761.00	701.84	.00	746,892.92	201,868.08	78.72
ACCOUNT-290	OTHER EMPLOYEE BEN						
290	OTHER EMPLOYEE BEN	.00	.00	.00	537,310.58	-537,310.58	.00
ACCOUNT-302	PURCH PROF AIDES						
302	PURCH PROF AIDES	3,324,371.00	81,940.94	.00	566,724.47	2,757,646.53	17.05
ACCOUNT-303	PURCH PROF TSS CCIU						
303	PURCH PROF TSS CCIU	212,007.00	.00	.00	.00	212,007.00	.00
ACCOUNT-304	PURCH PROF TSS CONTRACTED						
304	PURCH PROF TSS CONT	1,396,208.00	306,187.93	.00	849,944.76	546,263.24	60.88
ACCOUNT-310	OFFICIAL/ADMIN SVCS						
310	OFFICIAL/ADMIN SVCS	667,499.00	66,191.39	813.00	449,247.43	217,438.57	67.42
ACCOUNT-315	PURCH PROF TEACHER SUBS						
315	PURCH PROF TEACHER	2,667,069.44	648,492.69	.00	1,242,672.69	1,424,396.75	46.59
ACCOUNT-316	PURCH PROF AIDES SUBS						
316	PURCH PROF AIDES SU	150,000.00	19,334.32	.00	39,049.30	110,950.70	26.03
ACCOUNT-317	PURCH PROF ADM SUPPRT SUB						
317	PURCH PROF ADM SUPP	100,000.00	24,741.17	8,371.25	69,124.23	22,504.52	77.50
ACCOUNT-322	PROF ED SVCS IU'S						
322	PROF ED SVCS IU'S	6,887,695.00	1,156,148.17	.00	1,939,465.71	4,948,229.29	28.16
ACCOUNT-323	PROF ED SVCS OTHER						
323	PROF ED SVCS OTHER	1,415,735.00	194,720.45	.00	882,034.34	533,700.66	62.30
ACCOUNT-324	PROF ED SRVS EMPL TRAIN.						
324	PROF ED SRVS EMPL T	228,044.51	12,703.00	310.00	64,426.70	163,307.81	28.39
ACCOUNT-329	PROF. EDUC. SVCS- OTHER						

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WEST CHESTER AREA SCHOOL DISTRICT
EXPENDITURE STATUS REPORT

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ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
329	PROF. EDUC. SVCS- O	440,900.00	49,892.50	.00	189,893.50	251,006.50	43.07
ACCOUNT-330	OTHER PROF SERVICES						
330	OTHER PROF SERVICES	2,350,609.80	134,239.23	30,355.29	939,192.67	1,381,061.84	41.25
ACCOUNT-340	TECHNICAL SERVICES						
340	TECHNICAL SERVICES	10,010.00	.00	6,230.00	.00	3,780.00	62.24
ACCOUNT-348	PROF SVCS - TECHN LGY						
348	PROF SVCS - TECHN LG	141,060.16	.00	65,056.25	50,424.60	25,579.31	81.87
ACCOUNT-350	SECURITY/SAFETY SVCS						
350	SECURITY/SAFETY SVC	363,075.00	26,647.98	1,615.08	78,648.33	282,811.59	22.11
ACCOUNT-360	EMPLOYEE TRAINING AND DEV						
360	EMPLOYEE TRAINING A	2,000.00	1,000.00	.00	1,000.00	1,000.00	50.00
ACCOUNT-390	OTHER PURCH. SVCS						
390	OTHER PURCH. SVCS	373,302.05	10,139.80	119.50	73,226.30	299,956.25	19.65
ACCOUNT-422	ELECTRICITY						
422	ELECTRICITY	2,145,938.00	158,052.71	.00	942,086.16	1,203,851.84	43.90
ACCOUNT-424	WATER/SEWAGE						
424	WATER/SEWAGE	661,545.00	107,183.65	146,256.62	320,830.46	194,457.92	70.61
ACCOUNT-430	REPAIRS & MAINT SVCS						
430	REPAIRS & MAINT SVC	1,035,839.70	79,401.27	274,822.45	556,452.56	204,564.69	80.25
ACCOUNT-432	REPAIRS & MAINT- SVC EQUI						
432	REPAIRS & MAINT- SV	12,800.00	.00	8,290.83	1,215.17	3,294.00	74.27
ACCOUNT-438	REPAIRS & MAINT- TECH						
438	REPAIRS & MAINT- TE	165,300.00	233.80	1,363.40	7,759.80	156,176.80	5.52
ACCOUNT-441	RENTAL - LAND & BLDGS						
441	RENTAL - LAND & BLD	139,130.72	1,835.00	7,506.00	11,010.00	120,614.72	13.31
ACCOUNT-442	EQUIPMENT RENTAL						
442	EQUIPMENT RENTAL	195,262.84	8,781.50	91,955.00	86,480.29	16,827.55	91.38
ACCOUNT-444	RENTAL VEHICLES						
444	RENTAL VEHICLES	3,146.16	3,145.75	.00	3,145.75	.41	99.99
ACCOUNT-449	OTHER RENTAL						
449	OTHER RENTAL	7,897.26	95.00	190.00	4,379.26	3,328.00	57.86
ACCOUNT-513	CONTRACTED CARRIERS						
513	CONTRACTED CARRIERS	15,592,312.17	1,008,756.35	393,606.47	5,546,831.95	9,651,873.75	38.10
ACCOUNT-516	FROM THE I.U.						
516	FROM THE I.U.	25,000.00	.00	.00	.00	25,000.00	.00
ACCOUNT-521	FIRE INSURANCE						
521	FIRE INSURANCE	235,000.00	.00	.00	75,202.00	159,798.00	32.00
ACCOUNT-522	AUTO LIABLTY INS						
522	AUTO LIABLTY INS	60,500.00	.00	.00	58,750.00	1,750.00	97.11
ACCOUNT-523	GNRL PROP & LIAB INS						
523	GNRL PROP & LIAB IN	232,000.00	.00	.00	360,695.00	-128,695.00	155.47
ACCOUNT-525	BONDING INSURANCE						
525	BONDING INSURANCE	7,762.00	.00	.00	195.00	7,567.00	2.51
ACCOUNT-529	OTHER INSURANCE						
529	OTHER INSURANCE	88,500.00	8,250.00	8,250.00	91,631.00	-11,381.00	112.86
ACCOUNT-530	TELEPHONE & POSTAGE						

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WEST CHESTER AREA SCHOOL DISTRICT
EXPENDITURE STATUS REPORT

PAGE NUMBER: 4
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SELECTION CRITERIA: orgn.fund='01'
ACCOUNTING PERIOD: 7/23

SORTED BY: ACCOUNT
TOTALLED ON:
PAGE BREAKS ON:

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
530	TELEPHONE & POSTAGE	329,522.71	16,356.18	28,616.51	153,366.18	147,540.02	55.23
ACCOUNT-538	COMMUNICATIONS-TECH						
538	COMMUNICATIONS-TECH	187,626.00	36,620.27	120,450.22	159,091.96	-91,916.18	148.99
ACCOUNT-540	ADVERTISING						
540	ADVERTISING	16,657.10	3,055.44	4,589.58	5,214.45	6,853.07	58.86
ACCOUNT-550	PRINTING AND BINDING						
550	PRINTING AND BINDIN	66,310.67	19,427.66	-1,671.43	23,431.80	44,550.30	32.82
ACCOUNT-560	TUITION						
560	TUITION	630,000.00	32,055.20	.00	32,055.20	597,944.80	5.09
ACCOUNT-561	TUIT TO LEA WITHIN						
561	TUIT TO LEA WITHIN	217,700.00	10,787.90	.00	65,765.99	151,934.01	30.21
ACCOUNT-562	TUITION - CHARTER SCHOOLS						
562	TUITION - CHARTER S	10,306,060.00	604,288.10	.00	4,402,629.24	5,903,430.76	42.72
ACCOUNT-563	TUIT TO PRIV SCHOOLS						
563	TUIT TO PRIV SCHOOL	938,800.00	64,511.03	.00	638,794.50	300,005.50	68.04
ACCOUNT-564	TUIT TO AREA VO-TECH						
564	TUIT TO AREA VO-TEC	2,859,354.00	51,043.01	.00	2,004,766.01	854,587.99	70.11
ACCOUNT-567	TUITION TO APP PRIV. SCHL						
567	TUITION TO APP PRIV	2,210,000.00	454,726.18	.00	1,292,450.28	917,549.72	58.48
ACCOUNT-568	TUITION PRRI, ALT ED,DTE						
568	TUITION PRRI, ALT E	10,000.00	.00	.00	.00	10,000.00	.00
ACCOUNT-569	TUITION OTHER						
569	TUITION OTHER	50,000.00	.00	.00	20,880.00	29,120.00	41.76
ACCOUNT-580	TRAVEL EXPENSES						
580	TRAVEL EXPENSES	179,743.42	13,761.24	2,600.00	46,184.06	130,959.36	27.14
ACCOUNT-581	TRAVEL-PROF. DEVELOPMENT						
581	TRAVEL-PROF. DEVELO	173,259.93	12,518.20	1,684.85	34,780.64	136,794.44	21.05
ACCOUNT-594	I.U. PAYMNT BY W.H SP CL						
594	I.U. PAYMNT BY W.H	6,000.00	.00	.00	.00	6,000.00	.00
ACCOUNT-595	I.U. PAYMNT BY W/H						
595	I.U. PAYMNT BY W/H	130,194.00	.00	.00	130,344.27	-150.27	100.12
ACCOUNT-610	GENERAL SUPPLIES						
610	GENERAL SUPPLIES	3,608,263.94	311,780.32	567,183.92	1,764,512.51	1,276,567.51	64.62
ACCOUNT-618	SUPPLIES-TECHNOLOGY						
618	SUPPLIES-TECHNOLOGY	7,197.00	.00	.00	70.00	7,127.00	.97
ACCOUNT-621	NATURAL GAS						
621	NATURAL GAS	995,865.00	191,356.66	52,414.50	474,886.31	468,564.19	52.95
ACCOUNT-624	OIL						
624	OIL	23,635.00	23,634.95	.00	23,634.95	.05	100.00
ACCOUNT-626	GASOLINE & DIESEL						
626	GASOLINE & DIESEL	69,362.00	6,546.94	33,746.52	35,595.77	19.71	99.97
ACCOUNT-627	DIESEL FUEL						
627	DIESEL FUEL	12,000.00	49.90	8,637.44	3,119.56	243.00	97.98
ACCOUNT-635	FOOD MEALS & REFRESHMENTS						
635	FOOD MEALS & REFRES	78,319.00	5,048.01	516.05	29,882.38	47,920.57	38.81
ACCOUNT-640	BOOKS & PERIODICALS						

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WEST CHESTER AREA SCHOOL DISTRICT
EXPENDITURE STATUS REPORT

PAGE NUMBER: 5
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SELECTION CRITERIA: orgn.fund='01'
ACCOUNTING PERIOD: 7/23

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PAGE BREAKS ON:

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
640	BOOKS & PERIODICALS	1,484,653.89	83,043.01	283,469.35	870,058.76	331,125.78	77.70
ACCOUNT-648	BOOKS -TECHNOLOGY						
648	BOOKS -TECHNOLOGY	378.00	.00	.00	166.50	211.50	44.05
ACCOUNT-650	SUPPLIES & FEES- TECH REL						
650	SUPPLIES & FEES- TE	2,308,647.49	92,574.58	269,855.90	1,284,464.00	754,327.59	67.33
ACCOUNT-750	EQUIP - ORIG & ADDT'L						
750	EQUIP - ORIG & ADDT	3,000.00	.00	250.00	15,863.88	-13,113.88	537.13
ACCOUNT-751	NON CAP EQUIP-ORIG. OR AD						
751	NON CAP EQUIP-ORIG.	4,943.81	.00	.00	4,943.81	.00	100.00
ACCOUNT-752	CAP EQUIP- ORIG. OR ADD						
752	CAP EQUIP- ORIG. OR	147,505.32	.00	7,103.07	43,595.49	96,806.76	34.37
ACCOUNT-758	EQUIPMENT-TECHNOLOGY						
758	EQUIPMENT-TECHNOLOG	3,828.00	.00	.00	.00	3,828.00	.00
ACCOUNT-760	EQUIPMENT - REPLACEMENT						
760	EQUIPMENT - REPLACE	19,631.00	.00	1,935.48	929.47	16,766.05	14.59
ACCOUNT-762	CAP EQUIP- REPLACE						
762	CAP EQUIP- REPLACE	319,450.00	74,725.80	108,040.95	146,283.65	65,125.40	79.61
ACCOUNT-768	EQUIP REPLACE-TECHNOLOGY						
768	EQUIP REPLACE-TECHN	3,550.00	.00	.00	482.99	3,067.01	13.61
ACCOUNT-810	DUES AND FEES						
810	DUES AND FEES	238,677.78	19,806.59	28,450.15	128,333.55	81,894.08	65.69
ACCOUNT-811	MEMBERSHIPS						
811	MEMBERSHIPS	125,476.18	9,513.25	1,704.00	72,293.07	51,479.11	58.97
ACCOUNT-832	INT SERIAL BONDS						
832	INT SERIAL BONDS	10,341,906.00	30,217.55	.00	5,202,769.13	5,139,136.87	50.31
ACCOUNT-880	REFNDS OF PR YRS RCP						
880	REFNDS OF PR YRS RC	55,000.00	.00	.00	4,021.80	50,978.20	7.31
ACCOUNT-890	MISC EXPENDITURES						
890	MISC EXPENDITURES	-89,498.00	.00	.00	.00	-89,498.00	.00
ACCOUNT-899	STUDENT ACTIVITY						
899	STUDENT ACTIVITY	100,000.00	.00	.00	.00	100,000.00	.00
ACCOUNT-912	SERIAL BNDS PRN PYMT						
912	SERIAL BNDS PRN PYM	17,615,000.00	.00	.00	520,000.00	17,095,000.00	2.95
ACCOUNT-932	CAP RESERVE FD TRANS						
932	CAP RESERVE FD TRAN	12,457,496.00	.00	.00	2,323,177.00	10,134,319.00	18.65
TOTAL REPORT		296,840,416.00	21,856,613.80	2,564,688.20	138,181,604.70	156,094,123.10	47.41

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WEST CHESTER AREA SCHOOL DISTRICT
REVENUE STATUS REPORT

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SELECTION CRITERIA: orgn.fund='22'
ACCOUNTING PERIOD: 7/23

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ACCOUNT - - - - -	TITLE - - - - -	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE RECEIPTS	AVAILABLE BALANCE	YTD/ BUD
R6500	EARNINGS-INVESTMENTS	75,000.00	173,494.56	.00	759,376.65	-684,376.65	1012.50
ACCOUNT-R9310	GENRL FND TRANSFERS						
R9310	GENRL FND TRANSFERS	10,134,319.00	.00	.00	.00	10,134,319.00	.00
ACCOUNT-R9400	SALE OF FIXED ASSETS						
R9400	SALE OF FIXED ASSETS	.00	2,164.00	.00	143,942.00	-143,942.00	.00
TOTAL REPORT		10,209,319.00	175,658.56	.00	903,318.65	9,306,000.35	8.85

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WEST CHESTER AREA SCHOOL DISTRICT
EXPENDITURE STATUS REPORT

PAGE NUMBER: 1
EXPSTA11

SELECTION CRITERIA: orgn.fund='22'
ACCOUNTING PERIOD: 7/23

SORTED BY: ACCOUNT
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ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
330	OTHER PROF SERVICES	.00	.00	1,356.00	.00	-1,356.00	.00
ACCOUNT-390	OTHER PURCH. SVCS						
390	OTHER PURCH. SVCS	5,000,000.00	.00	78,458.68	.00	4,921,541.32	1.57
ACCOUNT-529	OTHER INSURANCE						
529	OTHER INSURANCE	.00	.00	.00	-100.00	100.00	.00
ACCOUNT-757	NON CAP TECH EQUIP-ORIG						
757	NON CAP TECH EQUIP-	512,720.00	22,552.72	34,677.12	108,623.76	369,419.12	27.95
ACCOUNT-760	EQUIPMENT - REPLACEMENT						
760	EQUIPMENT - REPLACE	100,000.00	5,574.50	8,184.55	90,363.40	1,452.05	98.55
ACCOUNT-766	CAP TECH HARDWARE REPLACE						
766	CAP TECH HARDWARE R	825,539.00	.00	655,338.40	169,354.72	845.88	99.90
ACCOUNT-767	NON CAP TECH EQUIP-REPLAC						
767	NON CAP TECH EQUIP-	2,745,002.00	9,130.55	118,947.99	313,207.29	2,312,846.72	15.74
ACCOUNT-810	DUES AND FEES						
810	DUES AND FEES	.00	.00	.00	7.00	-7.00	.00
TOTAL REPORT		9,183,261.00	37,257.77	896,962.74	681,456.17	7,604,842.09	17.19

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WEST CHESTER AREA SCHOOL DISTRICT
REVENUE STATUS REPORT

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REVSTA11

SELECTION CRITERIA: orgn.fund='27'
ACCOUNTING PERIOD: 7/23

SORTED BY: ACCOUNT
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ACCOUNT - - - - -	TITLE - - - - -	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE RECEIPTS	AVAILABLE BALANCE	YTD/ BUD
R9310	GENRL FND TRANSFERS	2,323,177.00	.00	.00	2,323,177.00	.00	100.00
TOTAL REPORT		2,323,177.00	.00	.00	2,323,177.00	.00	100.00

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WEST CHESTER AREA SCHOOL DISTRICT
EXPENDITURE STATUS REPORT

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EXPSTA11

SELECTION CRITERIA: orgn.fund='27'
ACCOUNTING PERIOD: 7/23

SORTED BY: ACCOUNT
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ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
300	PRCHSD PRO&TECH SVS	.00	.00	5,978.74	12,176.00	-18,154.74	.00
ACCOUNT-330	OTHER PROF SERVICES						
330	OTHER PROF SERVICES	.00	.00	52,773.80	12,500.00	-65,273.80	.00
ACCOUNT-390	OTHER PURCH. SVCS						
390	OTHER PURCH. SVCS	.00	6,576.08	4,537,894.37	394,286.07	-4,932,180.44	.00
ACCOUNT-430	REPAIRS & MAINT SVCS						
430	REPAIRS & MAINT SVC	.00	.00	12,770.00	.00	-12,770.00	.00
ACCOUNT-610	GENERAL SUPPLIES						
610	GENERAL SUPPLIES	.00	.00	2,739.58	692.93	-3,432.51	.00
ACCOUNT-750	EQUIP - ORIG & ADDT'L						
750	EQUIP - ORIG & ADDT	.00	838.00	1,281.11	20,619.00	-21,900.11	.00
ACCOUNT-752	CAP EQUIP- ORIG. OR ADD						
752	CAP EQUIP- ORIG. OR	2,323,177.00	.00	.00	.00	2,323,177.00	.00
ACCOUNT-891	RETAINAGE						
891	RETAINAGE	.00	.00	57,740.31	-9,707.44	-48,032.87	.00
TOTAL REPORT		2,323,177.00	7,414.08	4,671,177.91	430,566.56	-2,778,567.47	219.60

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REVENUE STATUS REPORT

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SELECTION CRITERIA: orgn.fund='29'
ACCOUNTING PERIOD: 7/23

SORTED BY: ACCOUNT
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ACCOUNT - - - - -	TITLE - - - - -	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE RECEIPTS	AVAILABLE BALANCE	YTD/ BUD
R6710	GATE RECEIPTS	131,500.00	21,968.00	.00	173,197.50	-41,697.50	131.71
TOTAL REPORT		131,500.00	21,968.00	.00	173,197.50	-41,697.50	131.71

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WEST CHESTER AREA SCHOOL DISTRICT
EXPENDITURE STATUS REPORT

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SELECTION CRITERIA: orgn.fund='29'
ACCOUNTING PERIOD: 7/23

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ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
135	SUPPLEMTL CONTR PRO	12,645.00	9,949.00	.00	45,976.00	-33,331.00	363.59
ACCOUNT-220	SOCIAL SECURITY CONT						
220	SOCIAL SECURITY CON	.00	731.82	.00	3,374.21	-3,374.21	.00
ACCOUNT-230	RETIREMENT CONTRIBS						
230	RETIREMENT CONTRIBS	.00	2,289.03	.00	12,719.88	-12,719.88	.00
ACCOUNT-231	RETIREMENT CONTR - DC						
231	RETIREMENT CONTR -	.00	20.15	.00	81.62	-81.62	.00
ACCOUNT-350	SECURITY/SAFETY SVCS						
350	SECURITY/SAFETY SVC	3,340.00	.00	.00	.00	3,340.00	.00
ACCOUNT-390	OTHER PURCH. SVCS						
390	OTHER PURCH. SVCS	64,075.00	11,589.00	.00	17,744.00	46,331.00	27.69
ACCOUNT-513	CONTRACTED CARRIERS						
513	CONTRACTED CARRIERS	3,080.00	.00	.00	.00	3,080.00	.00
ACCOUNT-580	TRAVEL EXPENSES						
580	TRAVEL EXPENSES	2,010.00	-238.37	.00	-238.37	2,248.37	-11.86
ACCOUNT-610	GENERAL SUPPLIES						
610	GENERAL SUPPLIES	22,900.00	-6,311.50	18,499.79	-13,505.40	17,905.61	21.81
ACCOUNT-762	CAP EQUIP- REPLACE						
762	CAP EQUIP- REPLACE	18,060.00	.00	.00	.00	18,060.00	.00
ACCOUNT-810	DUES AND FEES						
810	DUES AND FEES	5,390.00	-100.00	700.00	-100.00	4,790.00	11.13
TOTAL REPORT		131,500.00	17,929.13	19,199.79	66,051.94	46,248.27	64.83

WEST CHESTER AREA SCHOOL DISTRICT
CAPITAL PROJECTS FUND
Month Ending January 31, 2023

Project	Description	Project Budget	Project to Date Expenses at Prior 6/30	Current Fiscal Year to Date Expenses	Total Expenses	Budget Balance
Current Projects						
C033	Exton Renovations/Additions	19,416,125.79	17,912,813.79	0.00	17,912,813.79	1,503,312.00
C034	East Goshen Design and Construction	17,750,000.00	17,625,891.07	150,062.63	17,775,953.70	(25,953.70)
C035	Mary C Howse Design and Construction	22,000,000.00	53,376.67	16,340.00	69,716.67	21,930,283.33
C036	Glen Acres Design and Construction	23,500,000.00	2,267,847.11	5,297,994.95	7,565,842.06	15,934,157.94
C037	Hillsdale Design and Construction	24,000,000.00	0.00	0.00	0.00	24,000,000.00
C038	Starkweather Design and Construction	24,000,000.00	477,546.31	169.57	477,715.88	23,522,284.12
C055	District Radio Signal Booster System	145,839.00	0.00	0.00	0.00	145,839.00
C057	New Elementary School Design and Construction	26,771,040.47	26,674,522.98	44,827.83	26,719,350.81	51,689.66
C059	Westtown-Thornbury Addition	3,800,000.00	2,902,763.30	297,951.94	3,200,715.24	599,284.76
C068	FMS Fire Panel Replacement	75,000.00	49,150.00	0.00	49,150.00	25,850.00
C070	RHS Phase 3 Roof Replacement	1,350,611.00	477,620.33	876,509.54	1,354,129.87	(3,518.87)
C071	PWE Re-roof Gym and Seal Stone Wall	315,500.00	0.00	0.00	0.00	315,500.00
C072	SMS Paving Replacement	275,129.00	0.00	2,995.00	2,995.00	272,134.00
C073	SMS Replace Boilers	280,000.00	0.00	0.00	0.00	280,000.00
C074	SMS Replace Emergency Generator	110,000.00	0.00	0.00	0.00	110,000.00
C075	SMS Replace Auditorium Stage Lighting	85,250.00	0.00	0.00	0.00	85,250.00
C076	PMS Replace Auditorium Stage Lighting	85,250.00	0.00	0.00	0.00	85,250.00
C077	FMS Replace Emergency Generator	135,000.00	0.00	0.00	0.00	135,000.00
C078	EBE Replace Emergency Generator	105,000.00	0.00	0.00	0.00	105,000.00
C999	2012-2023 Labor	4,915,221.54	4,258,627.74	131,954.61	4,390,582.35	524,639.19
Total Current Projects		169,114,966.80	72,700,159.30	6,818,806.07	79,518,965.37	89,596,001.43

WEST CHESTER AREA SCHOOL DISTRICT
FOOD SERVICES FUND
JANUARY 31, 2023

	2022-23 CONTRACT BUDGET	ACTUAL JANUARY 2023	2022-23
<u>REVENUE</u>			
CAFETERIA SALES *	2,725,673	208,495	1,142,652
GOVERNMENT REIMBURSEMENTS	769,873	180,895	739,899
TOTAL REVENUE	3,495,545	389,391	1,882,551
<u>EXPENDITURES</u>			
COST OF FOOD	1,205,102	102,981	755,832
<i>COMMODITY USAGE</i>	<i>(101,150)</i>	18,864	95,170
LABOR	1,568,170	157,055	868,466
ADMINISTRATIVE EXPENSE	66,495	6,743	33,713
MANAGEMENT FEE	61,380	6,224	31,120
OTHER DIRECT EXPENSES **	413,684	51,679	220,884
TOTAL EXPENDITURES	3,213,680	324,682	1,910,014
PROFIT/LOSS	281,865	64,709	(27,464)

* Includes Catering

** Includes Catering Expense

WEST CHESTER AREA SCHOOL DISTRICT
January 2023

January 2023																								
	452 EB	440 EG	438 EX	444 FH	445 GA	454 GES	451 HILLS	437 MCH	448 PW	453 SS	447 WT	Total Elementary	328 F.M.	326 P.M.	327 S.M.	223 RUSTIN	222 EAST	221 HEND.	Total Secondary	OTHER	TOTAL			
Kindergarten	65	78	60	42	63	81	77	65	58	83	68	740										740	Kindergarten	
Special Education - Kinder	10	14	11	10	12	9	8	10	10	17	12	123										123	Special Education - Kinder	
Grade1	60	76	73	69	59	70	88	78	59	75	73	780										780	Grade1	
Special Education - Grade 1	12	6	11	10	15	10	8	8	8	9	12	109										109	Special Education - Grade 1	
Grade 2	75	70	69	55	78	94	78	68	85	85	78	835										835	Grade 2	
Special Education - Grade 2	11	5	17	6	10	11	6	6	6	20	10	108										108	Special Education - Grade 2	
Grade 3	67	85	55	66	77	61	78	64	75	80	88	796										796	Grade 3	
Special Education - Grade 3	12	10	16	15	14	20	14	8	13	11	11	144										144	Special Education - Grade 3	
Grade 4	61	70	57	49	59	91	94	87	57	98	88	811										811	Grade 4	
Special Education - Grade 4	10	12	8	8	19	13	11	12	12	17	13	135										135	Special Education - Grade 4	
Grade 5	70	79	56	56	67	63	79	67	73	66	83	759										759	Grade 5	
Special Education - Grade 5	20	13	21	11	14	18	11	9	13	18	13	161										161	Special Education - Grade 5	
Grade 6													246	299	234							779	Grade 6	
Special Education - Grade 6													54	48	42							144	Special Education - Grade 6	
Grade 7													227	261	217							705	Grade 7	
Special Education - Grade 7													47	61	50							158	Special Education - Grade 7	
Grade 8													283	307	234							824	Grade 8	
Special Education - Grade 8													40	52	61							153	Special Education - Grade 8	
Grade 9																250	254	318				822	Grade 9	
Special Education - Grade 9																54	60	62				176	Special Education - Grade 9	
Grade 10																230	259	331				820	Grade 10	
Special Education - Grade 10																52	52	42				146	Special Education - Grade 10	
Grade 11																259	264	288				811	Grade 11	
Special Education - Grade 11																44	47	59				150	Special Education - Grade 11	
Grade 12																265	259	305				829	Grade 12	
Special Education - Grade 12																53	49	39				141	Special Education - Grade 12	
Regular Education	398	458	370	337	403	460	494	429	407	487	478	4,721	756	867	685	1,004	1,036	1,242	5,590			10,311	Regular Education	
Special Education	75	60	84	60	84	81	58	53	62	92	71	780	141	161	153	203	208	202	1,068			1,848	Special Education	
In - District Total	473	518	454	397	487	541	552	482	469	579	549	5,501	897	1,028	838	1,207	1,244	1,444	6,658			12,159	In - District Total	
Out of District Totals																								
Alternative Ed. Reg. Ed.																				3		3	Alternative Ed. Reg. Ed.	
Alternative Ed. Special Ed.																				164		164	Alternative Ed. Special Ed.	
Charter Schools																								
Achievement Cyber																					1	1	Achievement Cyber	
Agora Cyber																					1	1	Agora Cyber	
Avon Grove																						-	-	Avon Grove
Chester County Family Academy																					15	15	Chester County Family Academy	
Chester Community Charter																								Chester Community Charter
Collegium																								Collegium
Commonwealth Connections - Cyber																					221	221	Commonwealth Connections - Cyber	
Insight																					22	22	Insight	
Ketterer Charter																					6	6	Ketterer Charter	
Pa Leadership - Cyber																					2	2	Pa Leadership - Cyber	
Pennsylvania Cyber																					113	113	Pennsylvania Cyber	
Pa Virtual - Cyber																					1	1	Pa Virtual - Cyber	
Reach Cyber																					4	4	Reach Cyber	
Renaissance Academy																					6	6	Renaissance Academy	
21st Century - Cyber																					5	5	21st Century - Cyber	
																					13	13		
Outside PA																								Outside PA
GRAND TOTAL	473	518	454	397	487	541	552	482	469	579	549	5,501	897	1,028	838	1,207	1,244	1,444	6,658	577		12,736		

WEST CHESTER AREA SCHOOL DISTRICT
Enrollment Monthly Overview 2022-23

In District Total	EB	EG	EX	FH	GA	GES	HILLS	MCH	PW	SS	Total WT Elementary	F.M.	P.M.	S.M.	RUSTIN	EAST	Total HEND. Secondary	TOTAL		
August 2022	471	512	447	394	493	534	543	499	463	575	543	5,474	911	1,018	850	1,210	1,261	1,436	6,686	12,160
September 2022	469	510	444	395	485	538	544	492	463	578	546	5,464	909	1,016	844	1,210	1,254	1,434	6,667	12,131
October 2022	471	511	445	392	483	540	549	490	465	578	544	5,468	911	1,022	843	1,204	1,249	1,438	6,667	12,135
November 2022	468	514	445	395	484	541	546	493	465	579	545	5,475	909	1,021	841	1,211	1,243	1,440	6,665	12,140
December 2022	470	515	450	394	483	542	548	490	467	578	547	5,484	902	1,025	841	1,211	1,241	1,442	6,662	12,146
January 2023	473	518	454	397	487	541	552	482	469	579	549	5,501	897	1,028	838	1,207	1,244	1,444	6,658	12,159
February 2023												-							-	-
March 2023												-							-	-
April 2023												-							-	-
May 2023												-							-	-
June 2023												-							-	-

WEST CHESTER AREA SCHOOL DISTRICT

February 27, 2023

Other Business

ACTION ITEMS

Approval of Final Payment to William H. Clinger Corporation in Accordance with Terms Reached During January 31, 2023 Mediation Session

Approval is requested for the Final Payment in the amount of \$500,000 to William H. Clinger Corporation in accordance with terms reached during the January 31, 2023 Mediation Session.

I so move.

Approval of the Independent Engagement Agreement with R. L. Copeland Associates, LLC.

Approval is requested of the Independent Engagement Agreement with R. L. Copeland Associates, LLC to provide mentoring services to the Substitute Superintendent at a rate of \$175 per hour.

I so move.

Approval of Independent Contractor Agreement with Dr. Una Martin Consulting LLC.

Approval is requested of the Independent Contractor Agreement with Dr. Una Martin Consulting LLC to provide services as Acting Director of Equity at a daily rate of \$700, effective February 2, 2023 until June 30, 2024.

I so move.